



Town Hall,
Parliament Square,
Ramsey,
Isle of Man.

www.ramsey.gov.im

11th September, 2026.

Mr. Chairman and Members,

The monthly **Public Meeting** of the Ramsey Town Commissioners will be held at 7.00 p.m. on **Wednesday evening next, 16th September, 2026**, in the Boardroom of the Town Hall, Ramsey.

BUSINESS:

Revd. Canon David Greenwood.

- 1. Apologies for Absence:** Mr. J. McGuinness

Vacancies exist in South Ward

- 2. Minutes for Adoption:** page(s): 1 – 8

- Board Meeting held on 19th August, 2026.

- 3. Matters arising not included within the Agenda**

- 4. Matters for Information:** page(s): 9 - 15

- Action Tracker – September, 2026.
- Ruinous Buildings Register – September 2026

- 5. Finance and General Purposes:** page(s): 16 - 24

- Town Clerk's Report(s):
 - Artwork Donation
 - NCAS
 - Open Consultations
 - Upgrade of CCTV
- Deputy Town Clerk's Report(s):
 - First Registration of Public Open Space Royal Park and Fairway Drive

- Finance Officer's General Report(s):
 - Accounts
 - Summary of Revenue Income and Expenditure

6. Works and Development:

page(s): 25 - 28

- Technical Services Manager's Report(s):
 - Planning Applications
 - Grand Island Public Open Space

7. Other Business:

page(s):

(by permission of Chairman – Standing Order 13 1(i) refers

- Matter(s) Raised by the Public
 - ❖ None Received
- Representative Report(s)
 - ❖ None Received



Town Clerk & Chief Executive

RAMSEY TOWN COMMISSIONERS
[PUBLIC]

The Monthly Board Meeting of the Ramsey Town Commissioners was held in the Boardroom of the Town Hall, Ramsey, on Wednesday, 19th August, 2026, at 7.00p.m.

Present: Mesdames S. Cottam-Shea, W. S. Bruchal, E. L. Honey, P. Johns-Garrett, E. S. Shimmin (remotely). and Mrs. M. M. J. Webb; and Messrs. E. Corkish, A. D. Hall and J. McGuinness.

Apologies for absence were received from Mr. C. J. Martin.

Two vacancies exist in South Ward.

The Town Clerk, Deputy Town Clerk, Finance Officer, Technical Services Manager Housing and Property Manager, Mrs. M. P. Chrystal and Mrs. C. MacAllister were in attendance.

(2026/27:081) Minutes:

Resolved: That the Minutes of the Board meeting held on 15th July, 2026, be signed by the Chairman, subject to the following:-

Miss Shimmin wished it to be recorded that she had not conveyed apologies but had wished to attend remotely but was unable to do so, [because of the power failure].

(2026/27:082) Matters Arising:

Miss Shimmin queried the meaning of the phrase that appears at the conclusion of public minutes. It was explained that the phrase was a generic statement which has appeared within the minutes for many years in line with the Commission's policy of recording as much information in public as possible, and qualifies why information reported in public minutes, about matters discussed in private, does not contain as much detail as matters discussed in public; primarily for data protection purposes.

Miss Shimmin queried that part of Clause 66 (Finance Officer's report) pertaining to Accounts paid Road Sweeper— which she suggested were contradictory. Members were reminded there were two similar but separate matters in that Mr. Corkish had asked about an account paid for contracted road sweeping which would no longer occur because the Commission now has its own sweeper; and separately some costs would be incurred in training staff to use the new sweeper.

Miss Shimmin also asked if a breakdown of street cleaning costs was available. Members were informed that more detail of costs was available within the private papers although not specifically for street cleaning. Miss Shimmin was invited to speak directly with the Finance Officer to seek answers to any particular queries she may have.

Matters for Information:

(2026/27:083) Action Tracker August, 2026:

Resolved: To note the “Action Tracker” to 14th August, 2026, subject to the following:

Adoption of land Auldyn Walk – Mr. McGuinness queried progress in finalising this matter – members were informed that the provision of the “crumb coating” remains outstanding, and because the existing ground cover is not to our standards the play area must remain closed and it was confirmed that the required paperwork required has been prepared in anticipation.

Volunteer Policy – Mr. McGuinness queried progress on this policy – members were informed that the policy had been progressed through H.R. and was now with legal advisors.

Provision of Free Wi-Fi – Mr. Corkish queried progress on this matter – members were informed that information was still awaited. Members were reminded that although the suggestion is that free wi-fi be provided within the Town there would still be a cost to the Commission.

Deckchairs – Mr. McGuinness referred to the reference to grant application sought to acquire new deckchairs – the Deputy Town Clerk informed members that he had been advised that a different source of grant aid would be better for this application – which he was progressing.

Review of Live Broadcasting Public Meetings – Mrs. Johns-Garrett asked for progress in this matter – members were reminded that a report was hoped to be presented in September, as indicated within the Action Tracker.

Miss Shimmin referred to the Action Tracker in general and queried what qualified inclusion and if it was purely resolutions in confirmation of Notice of Motion presented by members as she felt it was now being overtaken with items of general administration. The Town Clerk informed members that it is now part of Standing Orders that the Action Tracker be maintained and items added are those either raised during a meeting or formally proposed.

Miss Shimmin also queried why some items did not include a proposer or seconder, particularly referring to the item “BMX Track – formation of Scooter Park. “ Miss Shimmin queried the cost to the Commission of the Town Clerk’s involvement in this matter. The Chairman advised Miss Shimmin that she (the Chairman) was undertaking discussions at no cost to the Commission although it was noted that the Town Clerk had met with the Clerk of another local authority and taken the opportunity to discuss the matter. Miss Shimmin was assured that no decision with regard to progressing provision, or otherwise, of a scooter park would be taken without full costs being presented to the Board for consideration.

Mr. McGuinness, at Miss Shimmin's request, confirmed the purpose of the Action Tracker as being a system to remind members and officers of items needing to be progressed and explained that the habit of indicating a proposal or seconder had been a later introduction to the method of recording matters; and that whilst it is helpful to have a proposer or seconder indicated it is not a formal requirement.

Miss Shimmin again queried the costs involved in the BMX Scooter park and was asked to speak directly with the Finance Officer.

(2026/27:084) Ruinous Buildings Register July, 2026:

Resolved: To note the Ruinous Building Register to 14th August, 2026.

Finance and General Purposes:

(2026/27:085) Town Clerk's Report – Government Hub:

Members considered the Town Clerk's report dated 12th August, 2026, conveying correspondence from the Welcome Centre Manager in which the Commission's support is sought to the possibility of the Welcome Centre establishing a base at the Town Hall.

Resolved: That, following a proposal by Mr. McGuinness, seconded by Mrs. Johns-Garrett, and agreed nem con, the Welcome Centre be advised of the Commission's support.

(2026/27:086) Town Clerk's Report – NCAS:

Members considered the Town Clerk's report dated August, 2026, advising of the need to elect a representative to serve on the NCAS Committee formed in terms of the Northern Civic Amenity Joint Board Order 2026. The Chairman invited nominations to fill this position.

It was proposed by Ms Cottam-Shea, seconded by Mrs. Bruchal that Mr. Corkish be appointed. It was proposed by Miss Shimmin, seconded by Mr. Hall that Mr. Martin be appointed. Members were advised, because he was not in attendance that it would be necessary that Mr. Martin's consent be sought should he be appointed. A ballot was taken

Resolved: That, having been successfully in the ballot by 6 votes to 3 Mr. Corkish be appointed to represent the Commission on the newly formed NCAS Board, for which the Department of Infrastructure would convene meetings. Members queried the duration of the appointment – it was agreed that if the Order did not indicate otherwise the appointment be for a one year period – such appointee to be elected at the Commission's Annual Meeting each May.

It was further resolved, following a proposal by Mr. McGuinness, seconded by Mrs. Bruchal and agreed nem con, that Standing Orders be updated as required.

(2026/27:087) Town Clerk's Report – Open Consultations:

Resolved: To note the Town Clerk's report dated 13th August, 2026, detailing current Public Consultations detailed on Government's website, subject to the following:-

“The Capacity Act 2023 – Code of Practice” – Mr. Corkish queried what effect the proposals might have with regard to the Code of Practice issued for acting as a member of a local authority – Members were informed that the consultation referred to the mental or physical capacity of people acting on their own behalf in whatever capacity and did not refer to membership of local authorities. Mr. McGuinness indicated that he understood the views of local authority housing providers would be sought separately.

(2026/27:088) Deputy Town Clerk's Report – Business Support Sessions:

Resolved: To note the Deputy Town Clerk's report dated 13th August, 2026, advising that the Department of Enterprise's Support Team will be holding drop in sessions to offer information and advice to local businesses at the Town Hall, Ramsey, on 26th August, 2026, between 4.00 p.m. and 7.00 p.m.

(2026/27:089) Deputy Town Clerk's Report – Ramsey and District Cottage Hospital / Northern Health and Social Care Services Consultative Committee:

Resolved: To note the Deputy Town Clerk's report dated 13th August, 2026, advising that a public meeting with Manx Care and the Department of Health and Social Care had taken place on 6th August. The report also advises that a meeting of the Consultative Committee had taken place on 4th August, such meeting having been chaired by the Chairman of the Commission.

The Deputy Town Clerk informed members that future meetings of the Consultative Committee would be held monthly.

It was further resolved, following a proposal by Mr. McGuinness, seconded by Mrs. Johns-Garrett and agreed nem con, that Manx Care, et al, be invited to attend a further public meeting in three-months' time so that the public can be kept fully appraised in matters concerning Ramsey Cottage Hospital.

(2026/27:090) Finance Officer's Report:

Resolved: To note and approve the Finance Officer's general report dated 12th August, 2026, subject to the following:-

Rates – Mr. McGuinness referred to the detail supplied in the summary of the 2nd Supplemental Rating List for 2026/27, which showed a very small increase in rateable values. He queried if the valuations cancelled included properties comprising the Victoria Mall and was informed this was the case and of the Commission's understanding that the owner is communicating with the Department of Enterprise.

Works and Development:

(2026/27:091) Technical Services Manager's Report - Planning Applications:

Resolved: To note the Technical Services Manager's Report dated 13th August, 2026, detailing planning applications received from the Department of the Environment, Food and Agriculture, under the planning consultation procedures, subject to the following:-

P.A. NO.:	<u>26/00547/B</u>
PROPOSED:	Residential estate layout for 42 dwellings with associated public open space, highways and drainage infrastructure
NOTES:	P.A. in Detail
SITE:	Land adjacent to Poyll Dooley Road & Gardeners Lane, Ramsey

Discussion ensued with regard to this application. Ms Shimmin indicated her wish to object; Mr. Hall expressed concern about the flood-plain, effect on the nature reserve; Mrs. Bruchal referred to the amount of public open space, which she felt would not be in our best interest to acquire; Mrs. Johns-Garrett referred to loss of "green space" and the flood plain.

Mr. McGuinness reminded members that this application has been zoned for residential development for many years; the desperate need for housing in Ramsey; that DEFA experts will address concerns about the flood plain and that no objections had been submitted to neighbouring proposals at Ballachrink. Mr. Corkish suggested the Commission do not object to the proposals but do not agree to adopt all the public open space. Mrs. Honey suggested a deferral be requested. Members were advised that they would need to qualify why a deferral was requested. Mr. Corkish informed members that he had frequently visited the location and had not seen the statutory notice of the planning application displayed. Mr. McGuinness advised that residents in the vicinity had been written to.

A proposal was put by Mr. Corkish that the Commission do not object to the application; this was seconded by Mrs. Honey but in so doing suggested a need to talk to the developer.

Reference was made to the five points of concern outlined to members, namely

- That the playpark is an issue;
- Streetlighting should not be adopted (lack of consultation with the Commission's street lighting policy)
- Not to adopt the public open space – issue with pond and water displacement at times of flooding
- Lack of provision for doctors, dentists and schools; and
- Other Department issues – extraction fees, sewer provisions and flood risk

Mrs. Honey proposed an amendment that the Commission do not object but make reference to the five points. This was seconded by Mr. Corkish and carried by 5 votes to 4 – Mesdames Cottam-Shea, Honey and Webb and Messrs. Corkish and McGuinness voting in favour – Mesdames Bruchal, Johns-Garrett and Shimmin and Mr. Hall voting against.

(2026/27:092) Technical Services Manager's Report - Inclusion of Trees in Manx Inventory of Notable Trees:

Members considered the Technical Services Manager's report dated 10th August, 2026, advising of the approach made by Manx Roots for permission to include some of the Commission's trees in their project to record and celebrate trees across the Island that stand out for their character, history or species,

Resolved: That following a proposal by Mr. McGuinness, seconded by Mrs. Webb and agreed nem con, permission be granted to include Commission owned trees into the inventory.

(2026/27:093) Technical Services Manager's Report – Proposal to Register Notice – The Grove Museum:

Members considered the Technical Services Manager's report dated 10th August, 2026, advising that the Department of the Environment, Food and Agriculture propose to enter the Grove Museum onto the Protected Buildings' Register.

Mr. Corkish queried if the abutting land would be included and was advised not.

Resolved: That following a proposal by Mr. McGuinness, seconded by Mrs. Honey and agreed nem con, the Commission support the registration.

Housing and Property:

(2026/27:094) Housing and Property Manager's Report – Temporary Use of Former Close Woirrey Site:

Members considered the Housing and Property Manager's Report dated 10th August, 2026, advising of the request made on behalf of Manx Utilities for permission to use part of the former Close Woirrey Site as a temporary construction compound during the installation of a new water trunk main in the vicinity.

Mr. McGuinness queried if, by granting permission, any of the Commission's proposed building works on the site would be delayed. Members were informed that such scenario was unlikely but Manx Utilities would be made aware of the need for the Commission to have access to the site if needed.

Resolved: That following a proposal by Mr. McGuinness, seconded by Ms. Cottam-Shea and agreed nem con, that permission be granted subject to the site being made available to the Commission if needed. Mrs. Bruchal asked if any remuneration was involved and was informed not on this occasion.

Notice of Motion:

(2026/27:095) Notice of Motion – Freedom of Information Register:

Mr. McGuinness presented the Notice of Motion dated 12th August, 2026, standing in his name, that the Freedom of Information Register be brought fully up to date and maintained thereafter on an ongoing basis.

Mr. Corkish queried if charges were made for Freedom of Information requests – members were informed that charging was not within the remit of the Commission.

The Notice of Motion was seconded by Mr. Hall and agreed nem con.

There being no further business the Chairman closed the public session of the meeting at 8.26 p.m.

The following items were considered in private the detail of which, having regard to data protection, matters affecting persons who cannot be named, etc., is not as extensive as that contained in minutes of matters discussed in public.

(2026/27:096) Minutes Recorded in Private:

A note for record purposes only – no matters from the meeting of the Commission held on 15th July, 2026, were recorded in private.

Matters for Information:

(2026/27:097) Action Tracker:

Resolved: To note the “Action Tracker” to 14th August, 2026.

(2026/27:098) Ruinous Register:

Resolved: To note the Ruinous Buildings Register to 14th August, 2026, subject to the following:-

Mr. Hall queried if compulsory purchase was an option open to the Commission – members were informed that compulsory purchase was a last resort but that it was a long process that ultimately required departmental approval.

Members were informed that the owner of a property, referred to by Mrs. Bruchal, was not engaging with officers attempting to alleviate conditions at their property.

Finance and General Purposes:

(2026/27:099) Finance Officer's Report:

Resolved; to note the Finance Officer's private report dated 12th August, 2026, subject to the following:-

Bank Balances – members were informed that the lesser balance on the General Revenue Account at 31st July 2026, compared with that at 31st July 2025, was due to the timing of receipts.

Rent Arrears – members were informed that some payments had been received since preparation of the appendix to this report. Mr. Hall queried the amount of some of the rent arrears and members were informed of the circumstances in that tenants did not stick to payment plans and some circumstances were beyond the control of officers.

Aged Debtors – the Finance Officer indicated that some of the debts had been paid since preparation of the appendix to this report. Following a proposal by Mr. McGuinness, seconded by Mrs. Honey and carried nem con, the debt in the name of late owner Danny's Fine Burgers be written off for accounting purposes.

(2026/27:100) Technical Assistant's Report – Fixed Penalty Notice – Litter:

Members considered the Technical Assistant's report dated 4th August, 2026, drawing attention to a Fixed Penalty Notice issued for littering, and seeking advice as to what action should now be taken as no response or appeal was forthcoming following the issue of the Notice.

Resolved; That, following a proposal by Mr. McGuinness, seconded by Mr. Corkish and carried nem con, action be progressed on this occasion to recover the fine imposed by the Fixed Penalty Notice, rather than action in terms of the section 57 of the Litter Act 1972.

Housing and Property:

(2026/27:101) Minutes Housing Committee Meeting:

Resolved: To note the minutes of the meeting of the Housing Committee held on 4th August, 2026.

The meeting concluded at 9.11 p.m. giving a time for the payment of attendance allowances of 2 ½ hours.

Chairman.

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started / Date of Resolution	Clause Number	Item	Proposer	Seconder	Current position	Last Action	Area	Last Update	Officer	Target Completion Date	Date Completed	RAG Status
		Adoption of Land Traie Twoaie.			The developer has a proposal to add parking spaces within the area delineated for public open space. As per minute 2019/20:197 TC to clarify the matter and progress.	Contact re-established with developer. Also established that there does not appear to be a Section 13 obligation to adopt the POS. A report will be presented to a future board .	FGP	Sep-26	DF	Sep-23		
Dec-21		Adoption of land at Auldryn Walk, Ramsey.C9			Petition approved by DOI Feb 2022, playground received planning approval 25/2/22. Legal transfer of land can only take place following completion of the playground.	Some remedial works as required have been carried out by the contractor following a group meeting held on site at the end of July 2025. Meeting held with developer on 10th December 2025. Way forward agreed. works to be carried out asap by developer to enable RTC to adopt. Slightly better weather required for rubber crumb application, of which will be done asap. Condition of grass raised as concern. H&P visited site with contractor to discuss. To be regularly watered and monitored. Remaining works to be completed asap. Update to be sought. turf needs more water to take. additional path required - contractor chased to complete. RTC to then rubber crumb concrete areas - end of July / Start of Aug 26. Costs / decision being looked at.	FGP	Aug-26	DF/AF	Aug-26		
Jun-18		War Memorial (repair and renovation).			Memorial added to the Register of Protected Buildings 2021. TSM to meet the War Memorial committee representative to discuss cleaning of the memorial and future works 10/2/21. No costs have been included in the RTC 2022/23 budget. War memorial committee want minimal intervention and work on the memorial (it is about maintenance and not restoration).	Prepare project and costs for repairs to the memorial 2023/24 financial year. Drain survey undertaken 5/9/22; drains go to soakaways, one of which appears to be silted up. AF (HPM) now reviewing. Memorial cleaned. further quotes being sort for renovation works in line with specification. HPM met with a rep from the War Memorial committee to look at confirming concerns and scope of works to be carried out. HPM to meet proposed contractor to confirm quote for works.	WD	Jun-26	AF	Repairs 2026		
Jul-22		Mooragh Park shelter public art.			Mooragh Park shelters.	One final shelter to be completed.	PL	Jul-26	4	Apr-26		
Nov-22		Railway Line			Plots are being sold on the railway line. Awaiting quote from our advocate	Quotes received and forwarded to the potential purchasers. Now with the advocates. First sale complete. Letters need sending to other people who have occupied land not belonging to them. Photographs taken in preparation for letters to be sent & in case of future action Checking Legal stance following other sales of public open space Have chased again so we can try and progress		Aug-26	BW	Jan-24		

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RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started / Date of Resolution	Clause Number	Item	Proposer	Seconder	Current position	Last Action	Area	Last Update	Officer	Target Completion Date	Date Completed	RAG Status
Jul-23		Claughbane Public Open Space.			A report was presented to the board in September 2023 concerning the potential adoption of land as POS. Planning application approved.	Land will now be first registered. Will seek permission for Chairman and Town Clerk to sign First Registration.		Sep-26	DF	Dec-24		
Jan-24		BMX track.			Understand how the club is structured and the plans for the course.	Interested parties asked for update of their intent. Budget allowance for 2026/27. Options to be included in "Mooragh Park Strategic Review". No further contact received from interested parties by officers. Additional budget allowed for this year for maintenance works. Email sent to member to see what the next steps could be with regards to setting up a meeting with interested parties. Further email sent to Members to look to set up a meeting with interested parties. Volunteer policy drafted for comment. Budget figures confirmed. An independent inspection was carried out, which has identified works to be done. Potential expressions of interest to be sought to be official volunteers and adhere to T&Cs as set out - to be further discussed internally between departments. volunteer policy progressing. Potential volunteers to be contacted in next couple of weeks.	PL	May-26	AF	Aug-26		
Jul-24		Merger of Town Wards.			Request DOI to put forward a scheme under Section 9 of the Local Government Act 1982 to make a scheme to merge the current North and South Wards into one electoral district.	A public enquiry will be held in due course - after the local Authority General Election. This will now be after the by election. Followed up with DOI	FGP	Mar-26	SB	Nov-26		
Jul-24		Hearing Loop for Board Room.			Look at options for provision of hearing loop within Board Room.	Portable unit declined by member. AF to bring to March meeting - none compatible hearing aids. Alternative option to be looked into. Local charity have presented options to be considered. Likely to be a project for the Budget process - costings being explored. Budget item prepared for consideration. budget items accepted, device to be ordered. wider discussions with specialist around linking microphones to speakers on going. specialist hopefully attending to review in the next few days. Specialist attended March Board meeting and assisted with sound issues - being monitored. New hearing devices ordered.	HP	Jun-26	AF	Jun-26		
Sep-24	24/25:148	Station Road Car Park.			Installation of cooling units. Liaise with interested parties to resolve.	Petition to DOI now submitted. Queries received from DOI being addressed.	FGP	Sep-26	SB	Mar-25		

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started / Date of Resolution	Clause Number	Item	Proposer	Seconder	Current position	Last Action	Area	Last Update	Officer	Target Completion Date	Date Completed	RAG Status
Sep-24	24/25:149	FO Report Aged Debtors.			Doubtful commercial debt. Seek independent legal advice about recovery and report to the October Board Meeting.	Request for opinions sent to Advocates. Included in October Finance Report. All appropriate contribution invoices now raised, but remain outstanding. Report on outstanding debt treatment prepared. Provision to be made against debt in 2025 accounts as part of NCAS accounting. Provision in 2025 accounts. Post March 2025 figures being prepared monthly for DOI contract until March 2026. Treatment of debt will be part of 2026 accounts preparation and the allocation of the reserves to the parishes. June 2026 report on possible transfer of debt. Debt written off, VAT reclaimed.	FGP	Aug-26	NC	Mar-26	Jun-26	
Mar-25	24/25:302	Policy ruinous Buildings			Policy to be formatted	Draft Policy received reviewed, and amendments needed. Clarification sought from EHI inspectorate on application of different parts of various legislation. Documentation sent to Policy Committee as requested. Second draft received - in review. Sent to Lead & Deputy W&D for comments on review & setting of authorisation levels for cost and charges to owners.	Policy	Jan-26	BW	May-25		
Mar-25	24/25:302	Volunteer Policy			A volunteer Policy to be created	Policy agreed. Procedures now being HR and legally checked	Policy	Dec-25	DF	Aug-25	Jul-26	
Mar-25	24/25:311	Loading Bay			Consult with business community regarding provision of loading bays	Survey to commence with Chamber of Commerce members now that Quay scheme is paused	FGP	Sep-26	SB	Aug-25		
Apr-25	24/25:348	Provision of Free Wi-Fi			Investigate costs for various locations	Awaiting proposal from telecoms provider - further discussions held on 8 September 2026	FGP	Jul-26	SB	Sep-26		
Jun-25	25/26:055	Redundant Telephone Kiosk			Pending installation of defibrillator	This does not need a planning application. It does need registered building consent which is now being applied for.	FGP	Sep-26	SB	Nov-25		
Jul-25	25/26:071	Environmental Projection			Bill yet to progress - progress report on implications	Note consultation.	FGP/WD	Jul-25	DF			
Jul-25	25/26:076	Social Housing			Draft Strategy and budgetary reports Lead Member for Housing with HPM; Publish strategy. Strategy development ongoing	Approval of Notice of Motion. Strategy and report progressing. Draft Strategy included in Dec Board pack. Strategy presented to Board in December and adopted. Detailed reports to follow. Presented to June Board. Further details to be brought to the Board taking on board members comments for detail - these are being added to the asset register which is a developing document. Maintenance book to be provided to all commissioners. further update to be presented to the board.	HPE	Jul-26	AF	Sep-26	Jan-26	

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RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started / Date of Resolution	Clause Number	Item	Proposer	Secondar	Current position	Last Action	Area	Last Update	Officer	Target Completion Date	Date Completed	RAG Status
Jul-25	25/26:077	Art Trail			Agreement to set up an Art Trail	Schedule of current installations being created. May 26 - Local business owner has created an app which appears to be very successful and offers potential for growth with a wider officer for the Town.	PL	Jun-26	SB/AF	Mar-26		
Aug-25	25/26:112	Investigate Fixed Charge for Household Waste			Investigate per Notice of Motion	Being considered as part of larger project on Refuse collections	WD	Jun-26	BW	Jan-26		
Aug-25	25/26:121	Padel Tennis			Carry on discussions with interested party	Meeting on 13/3/26 . Awaiting further update from interested party No further updates as of Aug 26	FGP	01-Aug	SB	Sep-26		
Sep-25	25/26:139	TT Air Display			Possible event for 2027	Correspondence with DFE. Traction lost due to absence and now into timeline for submission of display dates to RAF for 2027. Will keep in view	PL		DF			
Sep-25	25/26:140	Dogs in Mooragh Park			Consider introducing trial to permit when byelaws are updated	Report to October Board.	FGP	01/09/2026	SB	Sep-26		
Sep-25	25/26:141	Art Work			Consider site, design, funding etc.	Piece of Art work of considerable size. No progress during absence of DF. Will discuss	PL	Sep-25	DF			
Sep-25	25/26:148	Sale of Greengrocery Produce			possible encroachment of footpath	Determine if A board approval is needed. A- Board Application submitted and Approved Displays not applied for so the tenant has been written to and has been asked to apply for a licence to have displays out	WD	Aug-26	BW			
Oct-25	25/26:164	Manx Telecom - Use of Telegraph Poles for fibre roll out			Bring back on Action Tracker. Engage with Manx Telecom	Planning applications have been refused but MT have appealed the decisions.	FGP	Jul-26	SB			
Oct-25	25/26:164	Write to DHSC Minister and CEO Manx Care and invite to a public meeting regarding health in Ramsey and North.	JM	SCS	Invitation extended to Manx Care CEO and DHSC Minister. Date of 11 November agreed.	Awaiting date for second public meeting.	FGP	Sep-26	DF			
Oct-25	25/26:172	Create a Strategy for Mooragh Estate	JM	LS	Create Strategy	Strategy being progressed. Updates being added. Ongoing - 3rd party comments being sought to input into the strategy where appropriate. Internal meeting with P&L to be arranged to go through progress. Additional cost information being added as received. Meeting with members to discuss took place. Presented to June Board. As per Housing strategy - specific areas to be identified in a separate report and presented to the Board for input and comment prior to budget meetings for 27/28.	HP/PL	Jul-26	AF/BW	Sep-26	Jun-26	
Oct-25	25/26:180	Use of Quayside. Investigate restrictions and liaise with Harbours/ DOI	CM	PJG	Contact DOI Harbours	Email sent to DOI Harbours. Nothing progressed during absence of DF. Will revisit with proposing member work continu, possibl alterations around area of shelter in respect of showers etc may catalyse further steps	WD	Aug-25	DF			

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RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started / Date of Resolution	Clause Number	Item	Proposer	Seconded	Current position	Last Action	Area	Last Update	Officer	Target Completion Date	Date Completed	RAG Status
Dec-25	25/26:226	Rhumsaa Sign	JM	ES	Instructing staff to progress siting at North end of the Mooragh Lake	Art work and quote being prepared. Chased in September 2026.	PL	Aug-26	SB	Jun-26		
Dec-25	25/26:238	Deckchairs	JM	SCS	Audit carried out of existing stock	Grant application being considered. Query raised with DFE by SB.	PL	Sep-26	SB	Mar-26		
Jan-26	25/26:267	Street Lighting Lanes	SCS	MW	Lighting in lanes need attention	Refer back to Department of Infrastructure. Letter sent to DOI Minister 09/02/2026 - acknowledgement letter received 10/02/2026. Follow up letter sent 26/05/26, two holding emails sent - Network Planning looking at.	WD	Jun-26	BW			
Jan-26	25/26:271	Designation of Electric Vehicle Charing Points / Traffic Legislation	CM	MM	Uncertainty with regard to parking places Orders	Seek information from the Department of Infrastructure and the matter be added to the Action Tracker. With regards to the electric charging bays in Market Place - they are not enforceable as they are not regulated. DOI will added it to the order but until such time as they do that it is not enforceable	WD	Feb-26	SB	Sep-26		
Jan-26	25/26:275	Access Park Hotel	CM	AO	Notice of motion concerning height of centre aisle Mooragh Promenade	Seek information from the Department of Infrastructure on the provision of drop kerbs. Letter received back from DOI - Traffic Management Engineer post vacant. Once post filled the request will be assessed accordingly and prioritised against other schemes and available budgets. Request for traffic counters has been sent and they are in location. Counter Report received and sent to CM. No further correspondence from DOI	WD	May-26	BW			
Feb-26	25/26:292	Quayside Redevelopment	CM	SCS	Plans for redevelopment withdrawn - Notice of Motion - officers to investigate practicality of occasional use of facilities at Town Hall	Write to DOI, Agreed to form a sub-committee and focus on flood impact; parking and review sea defences. DOI Written to Enquiry to be made with Credit Union. Enquiry sent.	WD	Mar-26	SB/BW			
Feb-26	25/26:300	Manx Credit Union	WB	SCS	Cost of providing water supply considered prohibitive	Mr. Martin to make enquiries and report back Officers requested to investigate. Lights are on a Photocell only sensor - so go off when they detect daylight. Timing options being looked at but there have been safety comments in the area due to dark paths.	FGP	Mar-26	SB	Aug-26		
Feb-26	25/26:303	South Shore Showering, etc				Met with Town Clerk and Deputy - see planning August 2026.	PL		AF			
Feb-26	25/26:304	Lighting issues			Concerns about lighting being on all night at Close ny Mooragh	Draft rental agreement to be prepared for future years to prevent sub-leasing.	HP	Jul-26	AF			
Mar-26	25/26:339	DTC Report Auldyn Way North	JM	MW	Developer indicate willingness to meet	Seek timescale for works proposed	WD	Aug-26	SB			
Apr-26	25/26:351	Action Tracker Chapel Lane Car Park			Suggestion of Sub-letting car parking spaces Application Ramsey and District Cottage Hospital	Officers to investigate and report on feasibility	WD	Jul-26	SB	Jan-27		
Apr-26	25/26:354	TSM Planning Applications	MW	WB			WD	Apr-26	BW			
Apr-26	25/26:357	N of Motion "Love Ramsey"	WB	scs	Notice of motion presented		PL	Apr-26	SB	Nov-26		

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started / Date of Resolution	Clause Number	Item	Proposer	Seconder	Current position	Last Action	Area	Last Update	Officer	Target Completion Date	Date Completed	RAG Status
25/26	25/26:365	FO Report	CSC	WB	Aged Debtors	Investigate application of lien. Report to be prepared for June meeting. Report in June pack; further research & legal advice required. Legal aspect of Lien on property against debt is on-going. Further progress report to be provided Sept.	FGP	Aug-26	NC	Sep-26		
26/27	26/27:016	Standing Orders	SCS	CJM	Suggested Review of Standing Orders re NCAS Committee	Reconsider in June 2026. Work ongoing with DOI and other authorities on the back of the new LGA. Working group being created to look at a new model set of standing orders. Advisable to pause this until that work completed	FGP	01/0+I2045/2026	DF			
26/27	26/27:017	Consultation Urban Sites Register	JMCG	EH	Consider consultation	ASK for various areas to be added and comment on conservations areas still awaiting the offer to walk round district to identify new sites to be taken up	FGP	May-26	DF		Jun-26	
26/27	26/27:022	Library Use / Charges	CJM	JMcG	Rural membership of library fees are greater than town membership fees	Write to Northern Parishes to determine if they would be willing to make any financial contribution to library costs if fees same plus investigate any compensatory charge to Northern Parishes	FGP	May-26	HSB			
26/27	26/27:023	Notice of Motion Standing Orders			Consider updating to bring in line with Local Government Act	Defer to June 2026 Meeting	FGP	May-26	DF			
26/27	26/27:025	Notice of Motion - Review of Live Broadcasting Public Meeting	EH	PJ-G	Concern at the quality of live-streaming	Report for October meeting	FGP	May-26	HSB	Oct-26		
26/27	26/27:035	Chairman's Reception	JMCG	CJM	End of term reception held at discretion of chairman	Policy to be framed	FGP	Jun-26	MPC			
26/27	26/27:036	BMX Track - formation of scooter park			Request made for scooter park	Town Clerk directed to seek further information Aug 26 work ongoing with this exploring future options. Speaking to various parties.	PL	Aug-26	DF			
26/27	26/27:047	"It's Nice Up North Event	SCS	WB	Request to hold event in Town Hall	Permission granted - item diarised - inspection of facilities to be carried out prior to the event	FPG	Aug-26	MPC	Jun-26		
26/27	26/27:059	Action Tracker - Land Auldryn Walk			Need to replace ground covering	Instruction to provide costings	FGP	Jul-26	AF			
2026/27	2026/27:062	Government Estate Authority	JMCG	SCS	Advised of proposals to form authority	Write to all Tynwald Members expressing numerous concerns	HPE	Jul-26		Jul-26		
2026/27	2026/27:067	Planning 0453	JMCG	CJM	Application Cooil ny Marrey considered	submit observation about delays	WD	Jul-26	BW	Jul-26		
2026/27	2026/27:079	Bowling Club MU Wayleave	JMCG	SCS	Request to permit wayleave to cross land	Permission granted subject to Petition	HP	Jul-26	AF	Jul-26		

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Property Address	Ruinous Register Entry Date	Commission's correspondence dates	Owner's correspondence dates	Stage	Letters of notices dates (if given)	Zero Rated
9 Auckland Lane	2019	27/02/2025				☒
Water Street Boundary Wall	2018	27/02/2025				☐
Britannia Hotel	2019					☒
Seymour House - Ballure Road	2018	07/05/2025 29/01/2026 28/03/2026	16/05/2024		04/05/2021 28/10/2022 27/02/2023	☒
The Poplars - Bircham Ave, Ramsey	2019	13/12/2022				☐
4 Hespera Terrace	2020					☐
3 West Quay	2021					☐
13 Water Street	2021	27/02/2025 12/05/2025				☐
15 Water Street	2021	27/02/2025				☐
17 Water Street	2021					☐
Old Ocra Building Tower road	2021	07/10/2025				☐
Stanley Public House	2021					☒
Sub-station - Tower Street	2022					☐
21 Bowring Road	2023	04/03/2024	04/03/2024			☒
		24/01/2025	24/01/2025			
		27/01/2025	27/01/2025			
		13/02/2025				
			13/02/2025 Mar-25			
			01/08/2025			
2 Albion Terrace, Lezayre Road	2023	04/12/2023 21/08/2024				☐
Barry Curran's West Quay	2024		21/08/2024			☐
		23/01/2025				
		24/01/2025				
		04/02/2025				
Cannon Court	2022	27/08/2024	28/08/2024			☒
Cool-Ny-Marrey Waterloo Road	Oct-24	Jun-26				☐
Auldyn House - 22 Parliament St, 6 West Quay & 24 Parliament St (Tide & Jewel Box)	2019	20/01/2025	22/01/2025			☒
		14/02/2025				
			Feb-25 23/04/2025			
		01/12/2025				
The Groom, Bride Road	2025	12/02/2025			Mar-25	☐
		07/10/2025	22/05/2025			
		27/05/2025				
		07/10/2025	13/10/2025			
		01/04/2026				
Old River Road Depot	2025	18/02/2025				☐
Lloyds Bank	May-25					☐
Barclays Bank	May-25					☐
6 Ash Grove	Jun-25	24/06/2025				☐
		09/12/2025				
48 Ormly Road	Jun-25	23/07/2025				☐
		01/05/2026				
70 Ormly Estate	Jun-25	23/07/2025	28/07/2025			☐
		01/05/2026				
19 West Quay	Jul-25	22/07/2025				☐
Tutti Fruitii	Jul-25	24/07/2025	29/07/2025			☐
Young's Yard	Sep-25					☒
30 Clifton Drive	May-24	07/10/2025				☒
		01/05/2026				
The Oaks	Nov-25	11/11/2025				☐
The Mount May Hill	Nov-25					☐
2, Hanley Villa's	Nov-25					☐
Victoria Mall	2018	29/03/2026				☒
		17/04/2026	20/04/2026			
		29/07/2026				
		07/09/2026	06/08/2026			
Jadar - Albert Street	2026					☐
8 Auckland Terrace	Jul-26					☐
						☐
						☐
						☐
						☐
						☐
						☐

**RAMSEY TOWN COMMISSIONERS
TOWN CLERK'S REPORT
ARTWORK DONATION
SEP 2026 – PUBLIC**

Madam Chairman, Members,

Local artist Michael Tramontana wishes to donate an original painting to the Town Hall. The image depicts the Fire Station on Station Road, with a number of tenders outside. It is a mounted and framed watercolour.

I circulated an image of the painting to you via email on the 8th September as it would likely not have reproduced adequately in the Board Pack,

Decision required as to acceptance

Derek Flint

Town Clerk & Chief Executive

8th September, 2026.

**RAMSEY TOWN COMMISSIONERS
TOWN CLERK'S REPORT
NCAS
SEPTEMBER, 2026 – PUBLIC**

Madam Chairman, Members,

In the above connection, I apologise for the oversight but it transpires that under Schedule 1(4) of the Northern Civic Amenity Joint Board Order 2026 we are obliged to also appoint another of the members to act as a member of the board in the absence of the member appointed under subparagraphs (2) or (3) of the Schedule (“the substitute member”).

To this end, we need to take a vote.

In addition, a further amendment needs to be placed in Standing orders at 3.3 (Election of Chairman and Committees), thus;

- (h) a member to serve as substitute member on the Northern Civic Joint Amenity Board

For Action:

- i. Taking of the ballot to elect the substitute member**
- ii. Noting of the amendment to Standing Orders, to lie for ratification at the October Board meeting.**

Derek Flint
Town Clerk and Chief Executive.

10th September, 2026.

**RAMSEY TOWN COMMISSIONERS
TOWN CLERK'S REPORT
OPEN CONSULTATIONS
SEPTEMBER, 2026 – PUBLIC**

Madam Chairman, Members,

There are no new consultations since last month

Derek Flint

Town Clerk & Chief Executive

8th September, 2026.

**RAMSEY TOWN COMMISSIONERS
TOWN CLERK'S REPORT
UPGRADE OF CCTV
SEPTEMBER 2026 – PUBLIC**

Madam Chairman, Members,

In the above connection I report that on the 8th of September 2026 along with Richard Kaighen I met with Detective Chief Inspector Charles Maloney of the Isle of Man Constabulary.

DCI Maloney is overseeing a National strategic project using seized assets funds (SAF) to upgrade CCTV provision and interoperability across the Isle of Man.

This is being achieved on a regional basis and he is near to completing the seized assets fund bid with Douglas City Council and Ramsey is the next on his list.

This provides an opportunity for Ramsey town commissioners to upgrade its CCTV provision. The benefits of this are better protection of its assets but on more wide-ranging basis contributing to the mission to reduce crime and disorder across the Isle of Man. The added benefit of this upgrade would be that for the first time, downstream monitoring in the emergency services joint control room at Douglas would be available.

What this means in real terms is that the police would be able to immediately scan the Ramsey area in response to calls for service. This might include disorder, a crime against property or even the safe location of missing persons. Ramsey Town Commissioners will remain as the data and system controllers and would enter into a data sharing agreement with the Constabulary in order to facilitate the wider access to the system in real time.

Members may well be aware that improvements in technology are increasingly available within CCTV systems and future upgrades may include the ability to utilise automatic number plate recognition and facial recognition both of these can assist in the prevention and detection of crime but also in the latter case be of great assistance when trying to track and trace vulnerable people who may be missing or at risk.

The upgrade would be met wholly from the Seized Assets Fund and therefore be of no rate-borne cost. There may be an ongoing maintenance and service cost but this is unlikely to be any higher than current provisions.

Recommendation: That the Board authorise further progression of the specifying, design and detail of this scheme with a view to a successful SAF bid.

Derek Flint
Town Clerk & Chief Executive

8th September, 2026.

**RAMSEY TOWN COMMISSIONERS
DEPUTY TOWN CLERK'S REPORT
FIRST REGISTRATION OF PUBLIC OPEN SPACE
ROYAL PARK AND FAIRWAY DRIVE
SEPTEMBER 2026 PUBLIC**

Madam Chairman and Members,

The Commission has received First Registration documents for signing in respect of 3 areas of Public Open Space at Royal Park which formed part of the Section 13 Agreement for this development.

This Commission has also received a First Registration document in respect of the land at Fairways Drive which the Commission agreed to adopt.

Work had been undertaken by the developer to bring these sites to a standard acceptable to the Commission.

Our advocates have confirmed that the documents are in order.

These now need to be signed by the Chairman and Town Clerk and members are asked to formally approve the signing of these and if required obtain permissions from the Department of Infrastructure.

Recommendation: for discussion.

H S Bevan
Deputy Town Clerk

10th September, 2026.

**RAMSEY TOWN COMMISSIONERS
FINANCE OFFICER'S GENERAL REPORT
SEPTEMBER 2026 - PUBLIC**

Madam Chairman and Members

The following documents are appended for review and / or information:

1. A summary of accounts paid and suppliers used in August 2026 – Appendix 1.
2. Tabulated summaries of the Income and Expenditure for the period 1st April 2026 to 31st August 2026 – Appendix 2.

Accounts

Accounts of £518,627.01 were paid via the General Revenue Account and accounts of £12.50 were paid via the Northern Civic Amenity Site Account in August 2026. Details of the accounts paid and the suppliers utilised are attached at Appendix 1.

Recommendation: To be noted.

Summary of Revenue Income and Expenditure

Tabulated summaries of the 2026-27 Income and Expenditure from 1st April 2026 to 31st August 2026 are attached at Appendix 2.

Certain elements of capital expenditure incurred have been paid through the Revenue account some of which have been or will be financed by way of capital loans. They are not disclosed as part of Appendix 2, the 2026-27 Income and Expenditure figures, and they are:

Purchase of Forest View Apartments	£2,640,000
Queens Pier Road refurbishment – materials & prof. fees	£391,346
Sweeper & gulley cleaner	£193,434
Street lighting columns & LED heads	£102,982
Courthouse – balance of cost of new windows	£10,179
Town Hall – new intruder alarm system	£5,894
Close Woirrey – prof. fees	£5,249
Town Hall – new sliding internal entrance doors	£5,060
Machinery – chainsaws, mower, trimmers	£4,196
Play equipment	£3,767
Town Hall – new safety shutter at Finance counter	£3,138

Recommendation: To be noted.

10th September 2026

N.Q. Cannell, FCCA
Finance Officer

Ramsey Town Commissioners

Accounts paid during August 2026

Appendix 1

Payee	Description	Amount (incl. VAT)
General Account		£
Staff	Wages, salaries, ITIP, NI & superannuation	196,014.32
J Clawson Ltd.	Upper Queens Pier Road refurbishment	105,857.72
IOM Government	Waste disposal at EFW Plant	46,229.82
Various	Housing property repairs, maint. & safety checks	31,908.29
Various	Housing boiler servicing, maintenance & replacement	26,708.24
Various	Town Hall repair, maint. & safety checks	20,361.35
Various	Legal & professional fees - Non-Housing	15,455.34
Various	Refuse materials & equipment	9,311.10
Various	Vehicle repairs & servicing	9,012.74
Various	Staff training	8,260.80
Various	Commission property repair, maint. & safety checks	7,397.70
Ellan Vannin Fuels Ltd.	Fuel & heating oil	6,344.66
Various	Legal & professional fees - Housing	3,981.50
Various	Tree survey & surgery	3,420.00
Various	IT costs - general expenditure	3,337.23
Various	Library books, materials & IT licences	3,293.87
2 Clean	WC cleaning contract	3,120.00
Various	Street & Gulley cleaning	2,928.00
Various	Rent refunds & transfers	2,905.56
Various	Park materials	2,603.55
Various	Office expenses - post, printing, stationery etc.	1,974.23
Various	Phones	1,535.61
Banks	Bank & debit card charges	1,535.11
Various	HR support services	1,425.00
Various	Legal & professional fees - GDPR	1,162.77
Various	Town events	810.00
Manx Utilities	Electricity supply & Water charges	761.90
Various	Media & adverts	480.60
Various	Court House repair, maint. & safety checks	384.00
Event Lighting Systems	TT gobos	96.00
Various	Gift vouchers	10.00
		<u>518,627.01</u>
Northern Civic Amenity Site		
Bank	Charges	12.50
		<u>12.50</u>

Ramsey Town Commissioners

Suppliers utilised during August 2026

Appendix 1

Access UK Ltd.	UK	Manx Business Solutions Ltd.	IOM
Ambient Landscapes	IOM	Manx Telecom Ltd.	IOM
Argon Business Systems Ltd.	IOM	Manx Utilities	IOM
Askews & Holts Library Services Ltd.	UK	Marksman Locksmith	IOM
Brew & Corkill Ltd.	IOM	McGarrigle Ayre Architects Ltd.	IOM
Callin Wild	IOM	Modus Architects Ltd.	IOM
C E Richmond Ltd.	IOM	North Point Plastics Ltd.	IOM
Cleervu Aerial Specialists Ltd.	IOM	OddJob Services Ltd.	IOM
Countryside Maintenance Ltd.	IOM	Outdoor Power & Plant Ltd.	IOM
Crowe IOM Audit LLC	IOM	Paul Wheeler Ltd.	IOM
DP Electrical Contractors Ltd.	IOM	P & M Window Cleaners Ltd.	IOM
Egan Reid Stationery Co. Ltd.	UK	Phoenix Windows Ltd.	IOM
Ellan Vannin Fuels Ltd.	IOM	Promenade Shirts & Embroidery Ltd.	IOM
EPL Ltd.	IOM	Prospero Facilities Services Ltd.	IOM
Equi-Ag	IOM	Ramsey Skips	IOM
Event Lighting Sytems	IOM	Sadler Agricultural Supplies Ltd.	IOM
Farmers Combine Ltd.	IOM	Safety Management Servs. Ltd.	IOM
Feltons Ironmongers	IOM	Screwfix Direct Ltd.	UK
Finishing Touches Ltd.	IOM	Smart HR Solutions Ltd.	IOM
Furnitureland	IOM	Spa Power Machinery	UK
Gough Electrical Ltd.	IOM	STARK Building Materials Ltd. (formerly Jewson)	IOM
Haldane Fisher (IOM) Ltd.	IOM	St Johns Ambulance	IOM
Hersham Electrical Engineers Ltd.	IOM	Sure IOM Ltd.	IOM
Howdens Joinery Ltd.	IOM	Swept Clean Road Sweeping Services Ltd.	IOM
Infotech Systems Ltd.	IOM	The Garage Door & Gate Co. Ltd.	IOM
IOM Government	IOM	2 Clean	IOM
IOM Newspapers Ltd.	IOM	Ulverscroft Ltd.	UK
IOM Post Office	IOM	Vannin Office Point Ltd.	IOM
J Clawson Ltd.	IOM	Westminster Car Restorations Ltd.	IOM
JDW Engineering Ltd.	IOM	Whittaker Trading Ltd.	IOM
J Qualtrough & Co. Ltd.	IOM	Worldpay (UK) Ltd.	UK
J Wood Tree & Garden Servs. Ltd.	IOM	Wurth UK Ltd.	UK
Mannin Pressure Washing Ltd.	IOM	YelloH Ltd.	IOM
Mann Recovery Services Ltd.	IOM		

RAMSEY TOWN COMMISSIONERS

SUMMARY OF INCOME & EXPENDITURE TO 31st AUGUST 2026 - Appendix 2

	2026-27 to date			Budget for 2026-27		
Social Housing	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Housing Schemes	1,875,494	1,967,537	(92,043)	5,079,150	5,005,723	73,427
Cl. Woirrey/ Cl. y C Glass	92	0	92	286	0	286
Brookfield Court	9,069	12	9,057	23,103	22,377	726
Close ny Mooragh	21,095	58	21,037	51,790	43,735	8,055
Sub Total	£1,905,750	£1,967,607	(£61,857)	£ 5,154,329	£ 5,071,835	£ 82,494

Property and Assets	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Town Hall	81,124	19,846	61,278	246,717	26,673	220,044
Workshops	24,896	0	24,896	105,718	0	105,718
Public Conveniences	23,205	0	23,205	58,104	0	58,104
Courthouse - loan repayment	14,800	0	14,800	14,800	0	14,800
Courthouse - maint., H & L etc.	2,880	5,000	(2,120)	24,253	10,000	14,253
Mansail Lease	4,105	8,118	(4,013)	5,619	13,347	(7,728)
Lakeside Centre	4,469	4,748	(279)	5,621	12,691	(7,070)
Parklands Day Nursery	865	11,217	(10,352)	4,555	20,767	(16,212)
Bowling Alley	1,368	3,750	(2,382)	2,031	15,000	(12,969)
Non-Lease Properties	856	0	856	14,366	0	14,366
Prom shelters, benches, signs	11,854	0	11,854	32,945	0	32,945
Private Property Repairs	681	0	681	20,500	0	20,500
CCTV town centre	1,958	0	1,958	1,570	0	1,570
Apprentices	14,960	0	14,960	0	0	0
Asbestos survey	0	0	0	17,167	0	17,167
R & N Districts Housing C.	7,576	6,182	1,394	9,340	10,274	(934)
Park assets	55,936	0	55,936	92,617	0	92,617
Sub Total	£251,533	£58,861	£192,672	£655,923	£108,752	£547,171

Works & Development	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Foreshores & Flags	2,753	0	2,753	4,171	0	4,171
Car Parks	5,389	19,177	(13,788)	29,862	37,223	(7,361)
Refuse Removal	355,466	75,045	280,421	953,368	180,206	773,162
Civic Amenity contribution	128,041	0	128,041	322,800	0	322,800
Civic Amenity contracting	23,769	56,784	(33,015)	0	0	0
Sewers & Pumps	25,975	25,975	0	103,837	103,837	0
Street lighting & maint.	41,680	0	41,680	233,310	0	233,310
Decorative maint.	637	0	637	14,514	0	14,514
Decorative lighting new items	16,144	0	16,144	52,000	0	52,000
Local Services	181,505	0	181,505	467,416	0	467,416
Sub Total	£781,359	£176,981	£604,378	£2,181,278	£321,266	£1,860,012

Parks & Leisure	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Events & Attractions	29,903	7,225	22,678	64,946	12,667	52,279
Parks & Gardens	117,300	2	117,298	349,979	102	349,877
Games Concessions	561	0	561	30	0	30
Public Library	68,061	2,785	65,276	160,802	9,248	151,554
Sub Total	£215,825	£10,012	£205,813	£575,757	£22,017	£553,740

Finance & General Purposes	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Administration	86,501	0	86,501	185,273	0	185,273
Office Expenses	370,540	58,458	312,082	1,040,078	123,764	916,314
Sundry Expenses	6,199	0	6,199	16,181	0	16,181
Miscellaneous	21,443	33,066	(11,623)	68,008	48,262	19,746
Swimming Pool	45,148	0	45,148	46,817	0	46,817
Town Band	0	0	0	2,000	0	2,000
Town Centre Management	7,130	8	7,122	1,152	74	1,078
Sub Total	£536,961	£91,532	£445,429	£1,359,509	£172,100	£1,187,409

TOTAL	£3,691,428	£2,304,993	£1,445,296	£ 9,926,796	£ 5,695,970	£ 4,230,826
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Town rates	£ -	£3,369,393	(£3,369,393)	£ -	£ 3,757,866	(£3,757,866)
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**RAMSEY TOWN COMMISSIONERS
TECHNICAL SERVICES MANAGER'S REPORT
PLANNING APPLICATIONS – SEPTEMBER, 2026 - PUBLIC**

Madam Chairman and Members,

Copies of the following application has been received from the Department of the Environment, Food and Agriculture, Planning and Building Control Division under the planning consultation procedures. The application is listed for consideration subject to comments where appended. Hyperlinks are provided on the P.A. No. to link to the plans which are available on the IOM Government website.

P.A. NO.: [26/00476/B](#)

PROPOSED: Erection of a detached building containing four fitness studios and a single residential apartment with associated off-road parking

NOTES: P.A. in Detail

SITE: **Site adjacent to Hanley Court, North Shore Road, Ramsey**

P.A. NO.: [26/00514/C](#)

PROPOSED: Change of use from an office (class 2.1) to an apartment (class 3.4)

NOTES: P.A. – Change of Use

SITE: **Gladstone Park Industrial Estate, Gladstone Avenue, Ramsey**

P.A. NO.: [26/00517/B](#)

PROPOSED: Variation of condition 1 to PA 21/00337/B for the extension of time for a further 5 years

NOTES: P.A. in Detail

SITE: **Bowling Green, Mooragh Park, Ramsey**

P.A. NO.: [26/00556/B](#)

PROPOSED: Installation of replacement windows

NOTES: P.A. in Detail

SITE: **Mona House, 1, Mona Street, Ramsey**

P.A. NO.: [26/00584/B](#)

PROPOSED: Self service dog washing facility

NOTES: P.A. in Detail

SITE: **Car Park – Hardstanding, Vollan Mooragh Promenade, Ramsey**

Technical Services Manager's Report – Planning Applications
September, 2026 – Public Continued:

P.A. NO.: [26/00667/B](#)
PROPOSED: Conversion of existing detached garage into additional living accommodation with an added extension
NOTES: P.A. in Detail
SITE: **Mossbank, Queens Grove, Ramsey**

P.A. NO.: [26/00783/B](#)
PROPOSED: Erection of 3 storey dwellinghouse with addition of lift shaft to rear elevation of previously approved application 21/01223/REM
NOTES: P.A. in Detail
SITE: **Land rear of 6, Summerland, Seamount Road, Ramsey**

P.A. NO.: [26/10108/AIR](#)
PROPOSED: Information in relation to Condition 19 of PA 23/00744/B and AP24/0048 detailing construction surface water management plan
NOTES: P.A. in Detail
SITE: Land at Vollan Field No's 131042, 131043, 135315 and 135318,
Land East of Royal Park Field No's 131085 and 135140 Andreas Road, Ramsey

B. Wallace,
Technical Services Manager

7th September, 2026

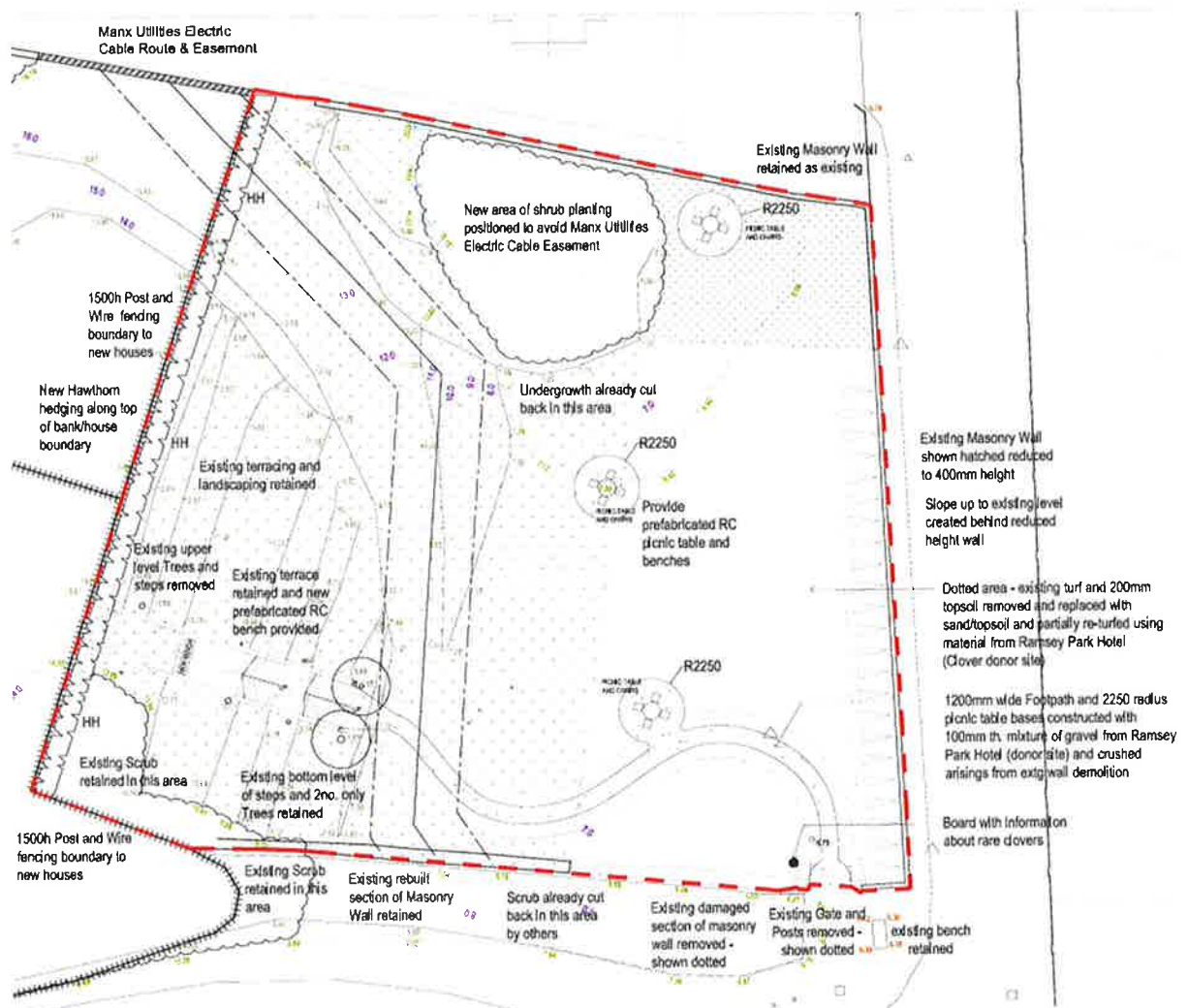
RAMSEY TOWN COMMISSIONERS TECHNICAL SERVICES MANAGER'S REPORT PUBLIC OPEN SPACE – GRAND ISLAND SITE SEPTEMBER 2026 – PUBLIC

Mr. Chairman and Members,

Planning application 17/00870/B located in front of the Park Hotel on the Mooragh Prom did not have sufficient Public Open Space, so to meet the requirements the developer offered space at the Grand Island Site.

The previous board considered the application and the Section 13 Agreement and agreed to take on the site once all the properties on the Grand Island Site had been sold.

As part of the planning application, it was also agreed that a rare clover would be transferred to the Grand Island Site.



A recent complaint from a resident at the Grand Island site and enquiries from the developer and Dr Phillipa Tomlinson (Horticulturist who works with the MWT) about the transfer of the site, prompted a site visit to establish any snagging that maybe required.

**Technical Services Manager's Report – Grand Island Public Open Space
September, 2026, - Public Continued:**

Following the site visit a meeting was held with all interested parties to discuss the site and any actions required.

Dr Tomlinson noted the importance of the site, and a willingness to manage the site with volunteers. She also noted that other special species had been found on site. She had concerns about the method of cutting the grass and specified that no mulching mowers were to be used on site. The commission only has mulching mowers.

During the meeting several items were discussed about the condition of the site and what was required before handover – including the condition of the steps and palm trees. Confirmation had to be sought from the planning office to confirm if the scope of works required, would be covered under the original application or if any additional permission would be required.

Confirmation from planning was received and has been distributed out to all interested parties.

The developer agreed to undertake work to remove a section of steps and palm trees to help move the transfer on.

The Manx Wildlife Trust have come back and offered to undertake the management of the site for a period of one year as a trial at which point a review will be held to assess the effectiveness of the trial, and how it will continue going forward.

If the Commissioners declined the offer from the Manx Wildlife Trust, then we would have to buy a mower specifically to undertake the maintenance of the area at a cost between £500 and £1,400. The area would also take twice as long to cut with the mower than a ride on mower.

Recommendation: To agree to the Manx Wildlife Trust managing the Grand Island Site for a trial period of one year and then undertake a review.

B. Wallace.
Technical Services Manager

8th September 2026