

Town Hall,
Parliament Square,
Ramsey,
Isle of Man.

www.ramsey.gov.im

8th June, 2022.

Mr. Chairman and Members,

The monthly **Public Meeting** of the Ramsey Town Commissioners will be held at 7.00 p.m. on Wednesday evening next, **15th June, 2022**, in the Boardroom of the Town Hall, Ramsey.

BUSINESS:

1. Apologies for Absence:

2. Minutes for Adoption:

page(s): 1 – 14

- Minutes of Board Meeting held on 18th May, 2022.

3. Matters arising not included within the Agenda.

4. Matters for Information:

page(s): 15 - 18

- Action Tracker – June, 2022.
- Tracker - 2022/23 Budget Approved Projects

5. Chairman / Deputy Chairman's Report:

page(s): 19 - 21

6. Finance and General Purposes:

page(s): 22 - 30

- Town Clerk's Report(s):
 - Bircham Avenue Close Area – Manx Telecom Wayleave
- Finance Officer's General Report(s):
 - Accounts
 - Summary of Revenue Income and Expenditure
 - Rates

7. Works and Development:

page(s): 31 - 33

- Technical Services Manager's Report(s):
 - Planning Applications
 - Appendix

8. Parks and Leisure:

page(s): 34 - 35

- Deputy Town Clerk's Report(s):
 - Chris Kelly Manx Stages Rally
 - Royal British Legion Jubilee Street Party

9. Public Correspondence:

page(s): 36 - 37

- Civic Sunday Douglas (FGP)
- Manx International Stage Race 2022 (PL)
- Closure of Public Right of Way 632 (WD)
- Road Closure and Road Work Jurby Road (WD)
- Isle of Man Newspapers – The Business Club (FGP)
- Implementation of 20 mph Zone (WD)

10. Notice(s) of Motion:

page(s): 38

- Dated 7th June, 2022, standing in the name of Mr. R. D. Cowell
 - Sprintfest

11. Any other Business:

page(s): ---

(by permission of Chairman

- Matters Raised by the Public
 - ❖ None received
- Representative Report(s):
 - ❖ None Received



T. R. K. Cowin,
Town Clerk & Chief Executive

RAMSEY TOWN COMMISSIONERS
[PUBLIC]

The Monthly Board Meeting of the Ramsey Town Commissioners was held in the Boardroom of the Town Hall, Ramsey, on Wednesday, 18th May, 2022, at 7.00 p.m.

Present: Mr. G. S. Court Ms L. L. Craine, Messrs' A. R. Beighton,
R. D. Cowell, Revd Canon N. D. Greenwood, S. R. Kelly,
J. McGuinness, A. J. Oldham, L. Parker, L. I. Singer and W. G. Young.

Apologies: Mr. F. B. R. Williams

The Deputy Town Clerk, Finance Officer, Technical Services Manager, Housing and Property Manager, and Minute Clerk were in attendance.

In the absence of the Chairman, due to illness, Mr. Court, as his deputy took the chair. Members were advised that Mr. Cowell would be attendance later in the evening.

(2022/23:008) Minutes:

Resolved: That the Minutes of the Board Meeting held on 20th April, 2022, and the Annual Meeting held on 3rd May, 2022, be confirmed and signed by the Chairman.

(2022/23:009) Matters Arising:

Mr. Singer referred to the problem of horses being ridden along the Mooragh Promenade walkway and queried if it had been ascertained if this was permitted. The Deputy Town Clerk informed members that the promenade walkway is designated as a public footpath and it is not permitted to ride horses along it, other than crossing to access the foreshore; he advised that he would liaise with the Department of Infrastructure to promote the situation and ask if they will consider providing signage.

Mr. Singer queried if it is a legal requirement to provide signage and was informed that the matter would be investigated as it would be an offence under the Highways Act and within the remit of the Town Warden to "police".

Matters for Information:

(2022/23:010) Action Tracker May, 2022:

Resolved: To note the "Action Tracker" to 12th May, 2022, subject to the following and accepting that some matters may be referred to within other Clauses of these minutes:-

Planning Enforcements...Mr. Singer queried if there had been any update since April with regard to Planning Enforcement. The Deputy Town Clerk advised that he would check this with the Town Clerk but also advised that he was aware that there is a long list of enforcements being progressed by the Planning Authority.

(2022/23:010) Action Tracker May, 2022

Ramsey South Promenade Changing Huts – in response to a query from Ms Craine the Deputy Town Clerk advised that he has now spoken with members of the bathing groups and their stated preferences are being followed up with interested parties. Ms Craine also asked about the area of land occupied by Mezeron and asked if that area could be tidied and used as a possible site. The Deputy Town Clerk advised that the concept did not extend that far but members agreed that discussion with the company might be beneficial.

Bicycle Shelters – the Housing and Property Manager advised members that the cost for provision of the bases and fixing the bicycle shelters at the Town Hall and at Station Road totalled £3,490.

Bus Services – Mr. McGuinness referred to changes to the bus times between Ramsey and Peel but felt that the services were still lacking and asked if the matter could be retained on the “Action Tracker” so that the Commission might encourage the Department of Infrastructure and Bus Vannin to improve the service.

(2022/23:011) Action Tracker Budget Approved Projects:

Resolved: To note the Action Tracker of Budget Approved projects at 12th May, 2022.

There was a temporary gap in proceedings due to technical problems with the live-streaming equipment.

Finance and General Purposes:

(2022/23:012) Town Clerk’s Report – Cronk Elfin Area MUA Wayleave:

Members considered the Town Clerk’s report dated 29th April, 2022, concerning the request made by Manx Utilities that a wayleave be granted to enable them to lay, maintain and service electricity cables under land in the Commissioners’ ownership at Cronk Elfin, Ramsey.

Resolved: That, following a proposal by Mr. McGuinness, seconded by Mr. Parker and agreed to approve the request subject to the submission and approval of the necessary petition to the Department of Infrastructure.

(2022/23:013) Town Clerk's Report – Good Stuff Street Furniture:

Discussion ensued concerning the Town Clerk's report dated 11th May, 2022, concerning the request of Mr. A. Hardy, trading as "Good Stuff" to place "A Boards" in the vicinity of his premises contrary to the Commission's existing policy.

Mr. McGuinness indicated his sympathy towards the applicant but emphasised that the Commissioners' Policy had been framed having regard to the Highways Act and allowing something that did not comply would create a precedent.

Mr. McGuinness suggested that the applicant be asked to remove the A boards, but that the Commission look at the matter when the Policy is next reviewed. Mr. Oldham asked if temporary permission could be granted for the T.T. period. Mr. McGuinness again referred to an unwelcome precedent being created if this were to happen.

A proposal was put by Mr. Singer that the Commission object to the proposals and consider the Policy further. Ms Craine queried the number of benches placed outside the premises and was advised that it is understood to be 2, but further investigation could be made. Mr. Parker suggested that Mr. Hardy seek to use the empty property adjacent to his, for advertising purposes.

Mr. Singer's proposal was seconded by Mr. McGuinness and carried without division.

(2022/23:014) Deputy Town Clerk's Report – Authorised Officers:

Resolved: That following a proposal by Mr. McGuinness seconded by Mr. Beighton and agreed the list of authorised officers with regard to the Town's various byelaws and actions under the Road Traffic and Litter Acts be updated to allow for staff changes including the change of designation of the Town Warden to Community Warden, as detailed within the Deputy Town Clerk's report dated 5th May, 2022.

(2022/23:015) Deputy Town Clerk's Report – Street Traders' Licence "The Hutch":

Proposed by Mr. McGuinness, seconded by Mr. Court and agreed that Standing Orders be suspended to allow consideration of the following matter.

Discussion ensued with regard to the Deputy Town Clerk's report dated 9th May, 2022, conveying the request of "The Hutch" to use a tuk-tuk instead of a bicycle to trade during the TT and MGP festivals as permitted in terms of a street trader's licence permitted by the Commission on 16th March, 2022.

Resolved: That following a proposal by Mr. McGuinness seconded by Ms Craine and agreed that permission be granted.

Mr. Singer asked that the applicant be asked to ensure that no obstructions are caused to pavements.

(2022/23:016) Finance Officer's General Report:

Resolved: To note and approved the Finance Officer's general report dated 11th May, 2022.

Works and Development:

(2022/23:017) Town Clerk's Report – Fynoderee Change to Licensed Opening Hours:

It was proposed by Mr. McGuinness, seconded by Ms Craine and agreed that Standing Orders be suspended to allow consideration of the Town Clerk's report dated 11th May, 2022, concerning the request made by Fynoderee that the Commission consider their application to vary the hours of business. Copies of correspondence received from the company had been distributed to members.

Mr. Beighton then proposed that in terms of Standing Order 13(2) the order of business be varied until Mr. Cowell's arrival. The proposal was seconded by Mr. Kelly and put to the vote. This failed by 6 votes to 4, Ms Craine and Messrs Beighton, Kelly and Parker voting with the proposal.

Mr. Cowell attended the meeting at this point 7.31 p.m.

The Deputy Town Clerk was asked to update the Commission on the company's application to the Licensing Court. He advised members that there were 2 aspects

- a. "Ginny Patch" – the Commission did not object to any licence the matter being subject to planning.
- b. The open hours' application was adjourned to 16th June unless on reviewing the hours the Commission remove their objection when there will be no need to go back to Court. There were no other objections submitted to the licensing Court.

Mr. Singer referred to changes in planning that he considered restricted those who could be afforded interested party status; he felt the newly proposed hours were better but there was still a strong possibility of noise nuisance to a lot of people and queried if any noise attenuation were planned.

Mr. Beighton stated that the applicant did not want to create an environment with loud music or cause any nuisance he pointed out that there had been no complaint to the police and queried how the applicant had not complied with planning restrictions. He informed members of his understanding that the applicant had contacted the Commission in February and queried how it had taken until April for the matter to be presented to the Board.

The Deputy Town Clerk advised that the contact in February was an invitation to go and see the premises; the details of the proposed hours had not been made known at that time and the planning application had not been received in time for consideration at the March 2022 Board meeting.

(2022/23:017) Town Clerk's Report – Fynoderee Change to Licensed Opening Hours:

Mr. Beighton asked Ms Craine about the number of residents that had spoken to her about the proposals for the "Ginny Patch". Ms Craine replied that comments had been passed to her "in confidence" and she wished to preserve the anonymity of those residents she commented that she was glad to see some change in the hours but queried why a "tasting bar" should be open for such long hours.

Mr. Cowell referred to the Commission being the only objectors at the Licensing Court and advised members that "Licensing hours" are not "Trading Hours" and whilst he had some sympathy with residents advised that the company want to run a successful business in the town.

Mr. McGuinness advised that licensing and trading hours will not affect the planning situation the matters are inter-lined and run in parallel. The Deputy Town Clerk advised that the Company would not be granted a Music Singing and Dancing Licence without the appropriate planning approval.

Mr. McGuinness commented that he saw no reason for the Board to change their stance he referred to comments made at the time of the original planning application where reference was made to the unique venue and the difficulty in distinguishing between a "Tasting bar" and a full bar. He felt the matter needed to be reviewed by the Planning Committee. A proposal by Mr. McGuinness that the Commission maintain their objection was seconded by Mr. Oldham. Further debated ensued.

Mr. Cowell queried the application for the "Ginny Patch". The Deputy Town Clerk advised that there were two applications and two licences needed Alcohol, and Music Singing and Dancing which needs planning approval. Mr. Singer queried if the "Ginny Patch" is to be operated as a full bar, Mr. Court replied that it is just outside seating. Mr. Cowell responded that the matter was not the Commission's concern and the Commission need to be support business in the town. Mr. Court agreed but recognised the need to be aware of the town's residents concerns, he suggested the Commission canvass the public to get views on this application.

Mr. McGuinness formally proposed that the Commission maintain the status quo in objecting to the application but submit an observation that they would like to see a time restriction of 11.00 p.m. on Sundays and ask that the Planning Committee review the original application to determine its validity having regard to the current application. Mr. Oldham again seconded.

The proposal was carried by 7 votes to 4 Ms Craine and Messrs. Beighton, Cowell and Kelly voting against.

Mr. Kelly made an impassioned plea about the Commission working together for the benefit of the Town's residents and its businesses.

(2022/23:018) Deputy Town Clerk's Report – Advertising Banner:

Members considered the Deputy Town Clerk's report dated 11th May, 2022, advising of the request made by Harbour Views Bistro to site an advertising banner on fencing in the Commission's ownership at Parsonage Road during the TT period.

Resolved: That following a proposal by Mr. Kelly, seconded by Mr. McGuinness and agreed by 9 votes to 2, that the request be declined. Mr. Beighton and Mr. Cowell voted against.

In seconding the matter Mr. McGuinness qualified that giving approval would create a precedent and suggested that it might be prudent for the Commission to create a policy on this matter or review an existing policy. Ms Craine agreed with the principle of a policy being created.

Mr. Cowell felt that refusal was being seen as being unsupportive of business in the Town.

Mr. Signer expressed concern at Mr. Kelly's comments at the conclusion of the previous clause and agreed that the Commission does need to support residents and businesses but the Government incentives should be available for which grants are available through the Department of Enterprise towards disabled access – he felt this matter should be discussed with the Chamber of Commerce.

(2022/23:019) Technical Services Manager's Report - Planning Applications:

Resolved: To note the Technical Services Manager's Report dated 10th May, 2022, detailing planning applications received from the Department of the Environment, Food and Agriculture, under the planning consultation procedures, be noted subject to the following:-

REF NO:	3934	<u>AMENDED PLANS/ADDITIONAL INFO</u>
P.A. NO.:	<u>21/01223/REM</u>	
PROPOSED:	Reserved matters application in association with PA 20/01401/A for the erection of a 3 storey dwelling and associated access	
NOTES:	Reserved Matters	
SITE:	Land to the rear of 6, Summerland, Ramsey.	

Ms Craine declared an interest due to family membership. Canon Greenwood declared a lesser interest in that he knew the applicant and was advised that did not prevent his voting on the matter.

It was proposed by Mr. Kelly, seconded by Mr. Cowell and agreed by 8 votes to 2 that the Commission object to the application as it is contrary to General Policies 2(b) and (c) of the Isle of Man Strategic Plan 2016.

Messrs. McGuinness and Parker voted against and Ms Craine did not vote.

(2022/23:019) Technical Services Manager's Report - Planning Applications Continued:

REF NO:	3968	<u>AMENDED PLANS/ADDITIONAL INFO</u>
P.A. NO.:	22/00306/B	
PROPOSED:	Creation of an outside seating area with associated landscaping	
NOTES:	P.A. in Detail	
SITE:	Land south of MER Stop, Parsonage Road, Ramsey	

Members were informed that the amendments referred to access.

It was proposed by Mr. Kelly, seconded by Mr. Court that no objection be made.

It was proposed by Mr. Young that, because of objections submitted by residents the Commission also object to the application.

The proposal not to object was carried by 8 votes to 3 Messrs. Oldham, Singer and Young voting against.

Appendix:

No comments were made on the appendices to the Technical Services Manager's report.

(2022/23:020) Technical Assistant's Report – Additional Refuse Collections TT Period:

Members considered the Technical Assistant's report dated 10th May, 2022, concerning requests received for additional refuse collections during the TT period and querying whether or not charges should be passed on.

Resolved: That, following a proposal by Mr. McGuinness seconded by Ms Craine no additional service charges be applied. The proposal was carried by 8 votes to 3 Messrs. Cowell, Kelly and Oldham voting against.

(2022/23:021) Technical Assistant's Report – Ramsey Association Football Club Campsite:

Members considered the Technical Assistant's report dated 10th May, 2022, concerning request received from Ramsey AFC for the provision of bins and refuse collections from their TT campsite and querying whether or not charges should be made.

A proposal was put by Mr. Kelly, seconded by Mr. Cowell that the Commission charge the Club full service and commercial disposal costs. Mr. Beighton submitted an observation that whilst the Commission were supportive of the Club not to make charges could create a precedent.

(2022/23:021) Technical Assistant's Report – Ramsey Association Football Club Campsite Continued:

Mr. McGuinness asked for clarification as to what the charges were and was advised that there were 2 – the first being a service charge and the second a charge for the weight of refuse collected. Discussion progressed as to whether the Club should be charged for waste removal at domestic or commercial rates, the commercial disposal charge being approximately double that for disposal of domestic refuse which is currently £96 per tonne.

An amendment was put by Mr. Parker, seconded by Mr. Court that the Club be charged disposal costs only based on the domestic rate. This failed by 7 votes to 4 Messrs. Bighton, Court, Parker and Singer voted in favour.

Further discussion ensued and it was suggested that the Commission make a charge of half service and disposal costs. At this point Mr. Kelly withdrew his original proposal with Mr. Cowell's agreement.

A proposal by Mr. Court seconded by Mr. Bighton that the Commission make no charges did not receive any further support.

Resolved: That following a proposal by Mr. Cowell, seconded by Ms Craine that the Club be charged full service and domestic disposal costs was carried by 7 votes to 4, Messrs. Court, McGuinness, Parker and Singer voting against.

Housing and Property:

(2022/23:022) Housing and Property Manager's Report – Housing Performance and Statistics 2021/22:

Resolved: To note the Housing and Property Manager's report dated 10th May, 2022, advising of the submission of the appended Housing and Statistics Report, as required, to the Department of Infrastructure. The Lead Member, Mr. Parker, referred drew attention to the increasing numbers on the housing waiting lists and the need to still allow for cash rental payments.

Parks and Leisure Property:

(2022/23:023) Deputy Town Clerk's Report – Shelter Art:

Resolved: To note the Deputy Town Clerk's report dated 11th May, 2022, advising of progress with regard to shelter art on the Mooragh Promenade.

Mr. McGuinness informed members that it is hoped the shelter to be decorated by students from Ramsey Grammar School will be transient in that future students could re-imagine the art work on regular occasions. Mr. Bighton queried the sponsors "Pop Investments" and was informed that it is a firm based in the North of the Island.

Any Other Business:

(2022/23:024) Notice of Motion – Shelter Art:

Mr. McGuinness asked if the Notice of Motion dated 4th May, 2022, standing in his name could be considered this evening. Members were agreeable.

Mr. McGuinness in proposing the matter advised that extending the art work into the park shelters was a natural progression from the shelters along the promenade and because the shelters were smaller it afforded greater potential. Mr. McGuinness also suggested the theme be not necessarily restricted to those suggested, namely Ramsey or Manx themes Leisure or Play. In seconding the proposal Mr. Court also suggested the Town's history as an additional theme.

The proposal was carried unanimously.

(2022/23:025) Sundry Matters:

Rotary Club of Ramsey 75th Anniversary Bulb Planting – resolved that following a proposal by Mr. McGuinness seconded by Mr. Court and agreed by 10 votes to 1, the Commission agree in principle to the request made by the Rotary Club of Ramsey to plant crocus bulbs at the Courthouse Grounds to commemorate their 75th Anniversary. Mr. Oldham voted against.

Temporary Rate Reduction – resolved that following a proposal by Mr. McGuinness, seconded by Mr. Court, to note and make no objection to a temporary rate reduction recommended by the Rating Tribunal.

Car Event – resolved that following a proposal by Mr. Cowell seconded by Mr. Kelly and agreed to permit cars attending a motoring event to park-up along the driveway in the Mooragh Park between 2 p.m. and 4.00 p.m. on 27th May, 2022. [On 25th May 2022 we were informed that the organisers had offered the opportunity to take a charitable collection at the event to Douglas Corporation's Mayor's Charities. Because the land is in the Commission's ownership RTC consent was sought; the Chairman gave the approval but wishes it to be recorded for transparency as one of the charities concerned is "SARDA" with which he is involved.]

Sprintfest – Mr. Court referred to the posters and events planned over 4 nights for "Sprintfest" and advised that younger bands will be afforded the opportunity to play. Mr. Court also took the opportunity to thank Mr. McGuinness for his input in the organisation of the event.

Drop-in Session Grants for Businesses – the Deputy Town Clerk referred to the Action Tracker and took the opportunity to draw attention to the Drop-in Session organised by the Department of Enterprise and being held on 16th June, 2022, at the Courthouse for any businesses. He advised that the matter was brought up at the meeting of the Chamber of Commerce. Mr. Singer asked that the Commission publicise the session as much as possible.

(2022/23:026) Northern Chamber of Commerce:

Resolved: To note the report dated 16th May, 2022, on the meeting of the Northern Chamber of Commerce held on 12th May, 2022, presented by Mr. McGuinness.

Mr. McGuinness drew attention to an anti-dog fouling promotion being undertaken by the Chamber of Commerce with additional anti-fouling posters and offering an initiative for dog owners to ask for water to clean the pavements outside shop premises in addition to the proprietors being asked to undertake routine cleaning in addition to the Commission's deep cleaning.

The Chairman thanked the public and media for attending and closed the public session at 8.40 p.m.

The following items were considered in private the detail of which, having regard to data protection, matters affecting persons who cannot be named, etc., is not as extensive as that contained in minutes of matters discussed in public.

(2022/23:027) Minutes:

Resolved: To note, for record purposes, that no minutes from the Board meeting held on 20th April, 2022, or the Annual Meeting held on 3rd May, 2022, were recorded in private.

Matters for Information:

(2022/23:028) Ramsey Quayside:

Resolved: To note the report of a meeting held with the officers from Department of Infrastructure, representatives from Chamber of Commerce and Manx Fish Producers and the Commissioners held on 9th May, 2022.

It was noted that the next meeting is scheduled for Monday, 20th June, 2022.

(2022/23:029) Housing Committee:

Resolved: To note and approve the minutes of the meeting of the Housing Committee held on 10th May, 2022, subject to the following:-

Clause 005c) Additional Residents- in response to a query from Mr. McGuinness it was confirmed that two lodger charges would be applied from 25th April, 2022.

(2022/23:030) On-Going Matters "Action Tracker" :

Resolved: To note the "Action Tracker" to 12th May, 2022. Mr. McGuinness asked that the Target Completion date with regard to Rate Arrears could be updated.

(2022/23:031) On-Going Matters - Register of Ruinous Property, Unsightly Land and Buildings:

Resolved: To note the “Register of Ruinous Property ..” to 12th May, 2022, , subject to the following and accepting that some matters may be referred to within other Clauses of these minutes:-

- **Court Café** – Mr. Singer asked who would be responsible if further debris fell from the building and was advised that the owners would be. The premises are on the list so that the Technical Services Manager can be aware of the problem and monitor the situation as and when necessary.

Finance and General Purposes:

(2022/23:032) Town Clerk’s Report – Purchase of Albert Road Site:

Resolved: That following a proposal by Mr. McGuinness seconded by Mr. Court and agreed that Standing Orders be suspended to allow consideration of this matter.

Members considered the Town Clerk’s report dated 11th May, 2022, concerning the site of the former School at Albert Road, Ramsey, and its availability for purchase. Members noted that the vendor is prepared to accept an offer £5,000 above that previously offered for the entire site.

Resolved: That, following a proposal by Mr. McGuinness seconded by Mr. Oldham and agreed that subject to qualification of the availability of Government Funding and an acceptable timescale the Commission submit an offer to purchase the site.

The Housing and Property Manager was instructed to discuss a business case with the Department of Infrastructure.

The Deputy Town Clerk informed members that he was obliged to advise the Board that another party has discussed an interest in this site with him.

Mr. Oldham withdrew from the meeting at this point.

(2022/23:033) Deputy Town Clerk’s Report – Ramsey Community Hub:

Members considered the Deputy Town Clerk’s report dated 10th May, 2022; detailing proposals presented by “Ramsey Community Hub” for operation of the Ramsey Courthouse. The Hub is now a registered charity on the Island.

Resolved: That following a proposal by Mr. McGuinness seconded by Mr. Kelly and agreed that the Commission agree in principle to the requests made.

It was further agreed to invite representative of The Hub to meet the Commission on 22nd June, 2022, to enable a presentation of their proposals and particularly business plan to be put to the Board, as many members did not hold office at the time of The Hub’s original presentation.

Mr. Oldham returned to the meeting.

(2022/23:034) Finance Officer's Report:

Resolved: To note and approved the Finance Officer's Report dated 11th May, 2022, subject to the following:-

Aged Debtors – in response to queries raised the Finance Officer confirmed that some of the debts had been paid since preparation of the appendix; one debtor had promised payment and in the case of one staff are struggling to trace the business owner.

Works and Development:

(2022/23:035) Town Clerk's Report – Peveril Plot / Bleak House:

Members considered the Town Clerk's report dated 10th May, 2022, concerning a meeting held with the prospective owner of the freehold. Members were reminded of the history of this protracted matter and advised of the current status of the debt which is chargeable against the property. Members noted that the prospective owner has commenced clearance and repair works. Members were advised that a low offer to clear the debt to the Commission has been submitted but welcome this as a starting point to possible negotiations.

A proposal by Mr. Young that the debt be written off because it was not that of the prospective owner did not receive a seconder.

Resolved: That, following a proposal by Mr. McGuinness seconded by Ms Craine and agreed by 8 votes to 3, Messrs. Cowell, Singer and Young voting against, the Commission maintain its current stance with regard to the debt and seek legal verification that it is a charge against the property.

It was further resolved to confirm the Commission's ownership of the land, forming a garden adjacent to Bleak House.

(2022/23:036) Technical Services Manager's Report – Street Lighting:

Members considered the Technical Services Manager's report dated 11th May, 2022, concerning various aspects of street lighting.

Resolved:

- **Street Lighting Contract** proposed by Mr. McGuinness seconded by Mr. Kelly and agreed to approve and authorise signature of the 2022/23 agreement for the provision and maintenance of street lighting within the town.
- **Improvement of Street Lighting** proposed by Mr. McGuinness seconded by Mr. Kelly and agreed to seek borrowing on a sum greater than envisaged and if appropriate extend the proposed work schedule to improve street lighting.
- **Colour of Lighting Columns** – proposed by Ms Craine seconded by Mr. Kelly and carried by 10 votes to 1, Mr. Singer voting against to agree to use black powder coated columns which are cheaper and easier to obtain.

Housing and Property:

(2022/23:037) Deputy Town Clerk's Report – Blue Light Hub

Resolved: To note the Deputy Town Clerk's report dated 10th May, 2022, informing members of a meeting held with the Department of Home Affairs concerning the Department's wish at some time in the future to create a "Blue Light Hub" in the town which may involve land in the Commission's ownership.

(2022/23:038) Housing and Property Manager's Report – Cronk Elfin Refurbishment Update:

Resolved: To note the Housing and Property Manager's report dated 11th May, 2022, updating members on the progress of the Cronk Elfin refurbishment project.

Mr. Oldham declared an interest due to residence at Cronk Elfin.

Parks and Leisure:

(2022/23:039) Town Clerk's Report – "Bags for Life":

Members considered the Town Clerk's report dated 11th May, 2022, presenting Mr. McGuinness's proposal with regard to the acquisition and subsequent sale of "Bags for Life" using promotional advertising for the Town.

Resolved: That following a proposal by Mr. McGuinness seconded by Ms Craine and agreed that 100 bags be purchased as a "test-run". Mr. Cowell commented on the importance of promoting the Town and suggested that local businesses might consider becoming involved.

It was further resolved, following a proposal by Mr. Beighton, seconded by Mr. McGuinness and agreed that the bags be sold through the town's library at a retail price of £5.00 per bag, inclusive of V.A.T.

Any Other Business:

(2022/23:040) Parking Spaces:

Mr. Singer queried if the "Parent and Baby" parking bays created at Shoprite Car Park were to be "policed" by the Town Warden. The Deputy Town Clerk advised members that the matter could not be enforceable but it is hoped that the public will respect the purpose of these bays.

(2022/23:041) Britannia Hotel:

The Deputy Town Clerk informed members that the brewery had indicated that they would like to come and discuss the future of the former Britannia Hotel with the Commission. It was agreed that a meeting be arranged.

Matters of Establishment:

(2022/23:042 Minutes Meeting of Establishment Committee:

Resolved: To note and approve the minutes of the meeting of the Establishment Committee held on 11th May, 2022, subject to the following:-

Town Warden – Ms Craine asked if there was any update on the work being undertaken by the newly appointed Town Warden. Mr. McGuinness advised members that the Establishment Committee has asked to be provided with details and detail will be brought into public.

GDPR/FOI – Mr. Beighton's query with regard to a GDPR/FOI request was answered by the Deputy Town Clerk.

The meeting closed at 9.55 p.m. giving a time of 3 hours for the payment of attendance allowances.

Chairman.

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started	Item	Current position	Action	Area	Last Update	Officer	Target Completion Date	RAG Status
	Adoption of Land Traie Twoaie	The developer has a proposal to add parking spaces within the area delineated for public open space. As per minute 2019/20:197 TC to clarify the matter and progress.	TC meet the developer on 11/3/22. He agreed to mark out the parking spaces and prepare the hand over of the site. TC chased 5/4/22 and 11/5/22, 30/5/22. The developer is to mark out the land after TT.	FGP	Jun-22	TRKC	May-22	
	Ramsey North Prom changing huts	Awaiting water quality standard to be confirmed. DEFA will be testing for 20 weeks throughout the summer. End date changed to November 2022 (30/5/22). This is to reflect the summer testing required.	Await test results. South Prom to be considered and officers are to engage with stake holders.	PL	Jun-22	SB	Nov-22	
	Mooraigh promenade shelter public art.	Artist and funding found for 4th shelter and works have started. RGS art department are planning on starting after TT (following exams).	A web page to be set up to showcase the works. After TT work with RGS to finalise 5th shelter.	PL	Jun-22	SB	Jul-22	
	Toilet Art	Arts Council and artist have committed to do the works last 2 weeks of August.	Artist to confirm if they require RTC to clean and prep surface.	PL	Mar-22	SB	Dec-22	
	Planning Enforcement Gladstone Park, 2 Industrial units used for retail.	Reported for investigation update awaited. Town Clerk has provided property ownership details to Planning Authority as occupier has not submitted appropriate application despite request to do so. Meeting with Enforcement Officer sought to be held on date to be advised. Further property report for alleged breach 25/2/21 and update requested. PEO advise regulating application to be submitted.	Phone called placed to planning 8/2/22. Awaiting determination of actions by Planning Enforcement Officer. No update.	WD	Apr-22	TRKC	Mar-22	
	Boundary Extension (Commission to make application for revision of Town Boundary under S6 Local Government Act 1985).	Petition for a Public Inquiry went to March 2022 Tynwald. Tynwald agreed the Inquiry could be held.	The DOI are to organise the Inquiry. DOI contacted on 11/5/22, they are working on the paper work and additional maps (copies of which have been requested).	FGP	May-22	TRKC	Mar-22	

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started	Item	Current position	Action	Area	Last Update	Officer	Target Completion Date	RAG Status
	Empty Pubs	Concern regarding vacant properties and potential for deterioration in condition. DTC has engaged with the Property Manager at the Brewery. Meeting with the Brewery and their architects took place 22/4/22.	Special Board meeting on 22 June so that the Brewery can outline their plans.	WD	Jun-22	SB	Sep-22	
Jul-21	Ramsey Swing Bridge (register as a protected building)	Registration has been submitted. Assistant Registered Building Officer contacted and responded 7/2/22 "...hope to be in a position to deal with outstanding requests in the near future..."	TC to chase Registered building officer on a bi-monthly basis. Emailed requesting an update 6/4/22. Response received from the Assistant Registered building officer 19/4/20- no progress. TC chased 30/5/22	WD	Jun-22	TRKC	Apr-21	
	Fibre Broadband (request for easement for service poles)	Meeting with Manx Telecom took place on 23/2/22. A plan showing the role out plan was tabled at the meeting. The details information on where poles are to be situated is still to be developed and presented. It is envisaged that there will be 285 houses that require poles in Ramsey. Fibre Broadband will not be complete in Ramsey until June 2024.	Report on poles for Bircham Avenue Close pole locations is to be reported to the June meeting. Awaiting details of other pole locations in Ramsey from Manx Telecom. The role out continues until June 2024.	FGP	Jun-22	TRKC	Mar 22 target completion date changed to Dec 22	
Nov-21	Bicycle Shelters (3 planned for Ramsey)	Shelters on Island but DOI do not have the funds for installation. TC submitted planning applications 29/4/22.Rear of Town Hall £1820,Station Road Car Park £1670.	Await planning approval, and confirm costs with RTC board.	WD	Jun-22	BW	Apr-22	
Dec-21	Adoption of land at Auldryn Walk, Ramsey	Petition approved by DOI Feb 2022, playground received planning approval 25/2/22.	Legal transfer to take place. The playground will be started June 2022. The land transfer will take place following completion of the playground.	FGP	Apr-22	TRKC	Aug-22	
Jun-18	War Memorial (repair and renovation)	Memorial added the Register of Protected Buildings 2021. TSM to meet the War Memorial committee representative to discuss cleaning of the memorial and future works 10/2/21. No costs have been included in the RTC 2022/23 budget.	Clean the memorial. Prepare project and costs for repairs to the memorial 2023/24 financial year.	WD	Jun-18	BW	Cleaning Apr 22 Repairs 23/24	

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started	Item	Current position	Action	Area	Last Update	Officer	Target Completion Date	RAG Status
Mar-22	Jubilee celebration	Two events are planned, Sunday 24 th July Royal Ramsey Jubilee Picnic in the Mooragh Park and August Bank Holiday weekend Royal Ramsey Rocks on the quay. A grant application for £5,000 to support these events was submitted in May and has been approved.	Event details to be finalised and the events are to be advertised.	PL	Jun-22	SB	Aug-22	
Apr-22	Ramsey South Prom changing huts	Initial conversation with Harbours, RNLI and representatives from the swimmers have been held.	Further discussions to be held.	PL	May-22	SB	Dec-22	
May-22	Government grants	TC and DTC have met with DfE to investigate grants available to RTC and the businesses in Ramsey.	Drop in session set for the afternoon and evening of 16th June. Location Ramsey Court House. This is to be promoted at the Chamber of Commerce.	FGP	May-22	SB	Jun-22	
May-22	Bus services	DTC wrote to Bus Vannin 21/4/22 regarding TT bus service and evening bus services towards the west. TT information has been provided and will be published.	Bus Vannin to provide info on the western bus service. DTC has chased 6/5/22. Inform the Minister of the short fall in service.	FGP	May-22	SB	Jun-22	

No.	Date started	Item	Current position	Action	Area	Last Update	Officer	Target Completion Date	RA6 Status
1	Mar-22	RCV replacement	Details of weighing system to be sorted before order can be placed as this impacts the build. There is a 32week lead time. There is a new quote for wagon, and the total package is approx. £200K.	Awaiting petition approval	WD	Jun-22	BW	Feb-23	
2	Mar-22	Fleet Vehicle Overhaul	Both delivered	Awaiting petition approval	WD	Jun-22	BW	Dec-22	
3	Mar-22	Station Road Car Park re surface	Almost complete area outside front of store yet to be completed (likely to be done after TT).	Awaiting petition approval	WD	Jun-22	BW	Apr-22	
4	Mar-22	Moanagh Park re surface	Complete	Awaiting petition approval	WD	Jun-22	BW	Apr-22	
5	Mar-22	Poyll Dooley Car park re surface	Complete	Awaiting petition approval	WD	Jun-22	BW	Apr-22	
6	Mar-22	Street Lights NDT	Quotation requested from the MUA	Continue to chase MUA (BW chasing fortnightly)	WD	Jun-22	BW	Mar-23	
7	Mar-22	Street Lights replacement heads	Quotation requested from the MUA	Continue to chase MUA (BW chasing fortnightly)	WD	Jun-22	BW	Mar-23	
8	Mar-22	Street Lights Lezayre Road	Quotation requested from the MUA	Continue to chase MUA (BW chasing fortnightly)	WD	Jun-22	BW	Mar-23	
9	Mar-22	Street Lights upgrades	Quotation requested from the MUA	Continue to chase MUA (BW chasing fortnightly)	WD	Jun-22	BW	Mar-23	
10	Mar-22	Street Lights New Street Lights	Quotation requested from the MUA	Continue to chase MUA (BW chasing fortnightly)	WD	Jun-22	BW	Mar-23	
11	Mar-22	Wheelle Bins	Order placed		WD	Jun-22	BW	Sep-22	
12	Mar-22	Litter Bins	Complete	Loan application in and awaiting approval	WD	Jun-22	BW	Jun-22	
13	Mar-22	Bin Weigh upgrade	In discussions with VWS about the system.	Conclude discussion and place order.	WD	Jun-22	BW		
14	Mar-22	Seasonal Staffing	Complete staff to start 13th June 2022.		FGP	Jun-22	SB		
15	Mar-22	Decorative Lighting	Awaiting prices.	There is only one supplier confirm pricing and report to the Board.	WD	Jun-22	BW		
16	Mar-22	Coronation Park Toilets	Works being developed but requires planning due to proposed changes to the roof.		HP	Jun-22	RK	Sep-22	
18	Mar-22	Library Cabinet	Estates and housing have measured up and purchased materials.	Cabinet to be constructed.	HP	Jun-22	RK	Sep-22	

There were originally 19 projects, once complete and shown complete for a month they are removed

**RAMSEY TOWN COMMISSIONERS
CHAIRMAN'S / DEPUTY CHAIRMAN'S REPORT
JUNE 2022 - PUBLIC**

Fellow Members,

TT Period

Firstly, I would like to extend my thanks to all Commissioners' Staff who have, as always, worked tirelessly to ensure the Town has been ready to receive the influx of visitors as well as keeping it presentable throughout the TT period. This is especially extended to our works team who are up early and work late into the night to clean and clear around the course after practice and race days.

I would also like to extend my gratitude towards Mr. McGuinness, Mr. Court and Mr. Bevan along with Ramsey Rugby Club for organising and stewarding Sprintfest. Despite the gap caused by the pandemic this year seemed to have built on the previous iterations and I hope that it is a sign of the event's upward trajectory.

Service to Celebrate the Platinum Jubilee at Cathedral Isle of Man

I attended a special service in celebration of the Jubilee at Cathedral Isle of Man; the sermon centred around the Queen's service over the past 70 years.

As Commissioners we put ourselves forward to serve the public, knowing full well in 4 years we can step aside if we wish. I think it is prudent, regardless of individual views of the Monarchy, to reflect on the fact that the Queen had no choice and has embodied everything we try to do for so long. Politicians come and go but the Queen has continued to serve her people and that is certainly worth reflecting upon and celebrating.

Visit of HMS Mersey and Platinum Jubilee Celebration

HMS Mersey is the first Navy Vessel to visit the Island since before the pandemic and a sure sign of things returning to normality. I was privileged to represent Ramsey at their event to celebrate the Jubilee and facilitate talk amongst the elected representatives of the Island.

I was pleased to find that the visit worked both ways and the crew had had plenty of opportunity to visit and explore the Island during their stay, I naturally pointed out that Ramsey was a worthwhile addition to their explorations.

<p style="text-align: center;">Chairman's / Deputy Chairman's Report – June, 2022, Public Continued</p>
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Deputy Chairman's Report:

Invitation to Attend a Manx Radio Event, Queen's Pier, Ramsey, Thursday 19th May, 2022

On the 19th of May, the Queen's Pier Restoration Trust kindly hosted a special outside broadcast of The Mannin Line, presented by Andy Wint. In attendance were the Deputy Chairman and Deputy Town Clerk, joined by representatives of QPRT, the Northern Chamber of Commerce, and Paul Carey & Sons.

In true Ramsey fashion, the sun shone to welcome visitors to the North. Over the course of the hour-long broadcast, a positive conversation ensued, covering topics ranging from the history of the Queen's Pier and the inspiring work of a volunteer collective to restore it, to the issues facing local businesses, and the strengths of services available, from excellent independent retailers and hospitality businesses to the beauty and availability of free public amenities for families.

It was an honour to represent the Chairman and the town of Ramsey. It was commented that the work of QPRT shone a bright light on the efforts of this dedicated group to restore a national treasure to its former glory, with the hope that it would prove to be a draw to visitors and gift to the town in the future.

The broadcast concluded on an optimistic note for the future of Ramsey, with many parties wishing to work together to secure future prosperity.

Annual Dinner of the Ramsey Association Football Club, 21st May, 2022

On the evening of Saturday the 21st May, 2022, Park Hotel was the venue for the Annual Dinner and Presentation of Awards for Ramsey A.F.C. The evening was a celebration of the club's success over the past season, of which we should all be proud. The first team finished 5th, ahead of Peel. The Combination side 4th in its league. The Juniors also performed very well.

Fortunes look strong for the team to secure a major trophy next season, the first time since the 2004 F.A. Cup. On behalf of RTC, the club we praised and a toast raised to their continuing health and success.

Ramsey A.F.C's facility at Ballacloan is not just of benefit to the club, but to the town also, as headquarters for the Isle of Man Marathon and Northern 10, and the T.T. campsite, which offers services to those wishing to stay in Ramsey, watch the races, and stay in the town to patronise events and hospitality businesses.

<p>Chairman's / Deputy Chairman's Report – June, 2022, Public Continued</p>
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The Deputy Chairman joined representatives from Ramsey Bakery and Paul Carey & Sons to award several trophies to worthy recipients. It was a joy to see how supportive and celebratory each club member was of their peer's triumphs and successes.

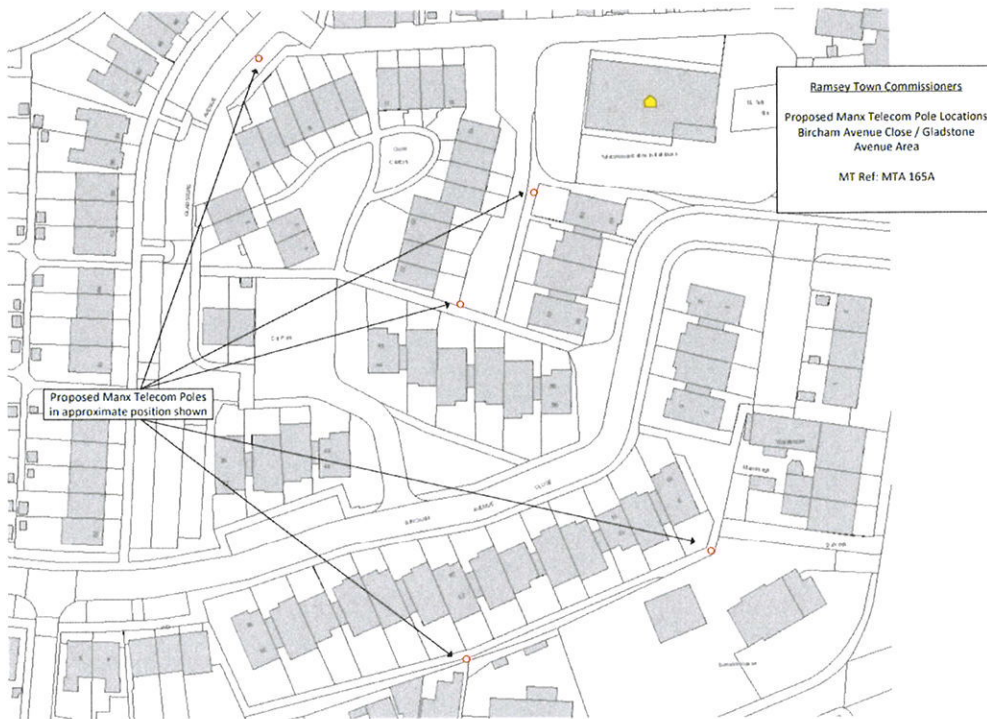
It is hoped the bond between Ramsey Town Commissioners and the A.F.C can be positively sustained.

7th June, 2022.

**RAMSEY TOWN COMMISSIONERS
TOWN CLERK'S REPORT
BIRCHAM AVENUE CLOSE AREA – MANX TELECOM WAYLEAVE
JUNE, 2022, PUBLIC**

Mr. Chairman and Members,

Manx Telecom have requested that the Commission grant a wayleave for the purpose of installing poles as part of the fiber broadband roll out strategy. The poles would be used to support overhead wires.



The fee payable by the Manx Telecom would be nominal, £11.33 per pole per year. With 5 poles this represents $£11.33 \times 5 = £56.65$ per year. Manx Telecom also offer a 15-year lifetime one off payment that would equate to £849.75. (NOTE as the values are very modest taking a one-off payment for the poles would seem most appropriate).

Manx Telecom would be required to make good any land disturbed in any works involved.

Manx Telecom have stated that the poles would be erected under permitted development, and that planning approval is not required.

**Town Clerk's Report – Bircham Avenue Close Area – Manx Telecom Wayleave –
June, 2022 - Public Continued:**

The granting of a wayleave requires the approval of the Department of Local Government and the Environment under Section 25 of the Local Government Act 1985.

Manx Telecom presented to the board on 23rd February 2022 where they outlined the roll out plan and spoke of the need to use poles and overhead wires in some areas of the town.

Recommendation: for discussion.

T. R. K. Cowin
Town Clerk & Chief Executive

31st May, 2022.

**RAMSEY TOWN COMMISSIONERS
FINANCE OFFICER'S GENERAL REPORT
JUNE 2022 - PUBLIC**

Mr. Chairman and Members,

The following documents are appended for review and / or information:

1. A summary of accounts paid and suppliers used in May 2022 – Appendix 1.
2. Tabulated and graphical summaries of the Income and Expenditure for the period to 31st May 2022 – Appendix 2.

Accounts

Accounts of £296,033.69 were paid via the General Revenue Account and accounts of £19,634.90 were paid via the Northern Civic Amenity Site Account in May 2022. Details of the accounts paid and the suppliers utilised are attached at Appendix 1.

Recommendation : To be noted.

Summary of Revenue Income and Expenditure

A summary of the 2022-23 Income and Expenditure from 1st April to 31st May 2022 together with associated graphical depiction is attached at Appendix 2. The graphical disclosures are both month-by-month and cumulative figures.

Certain elements of capital expenditure incurred have been paid through the Revenue account and are to be financed by way of capital loans. They are not disclosed as part of Appendix 2, the 2022-23 Income and Expenditure figures and graphs, and they are:

Cronk Elfin refurbishment – prof. fees, materials & works	£92,937.
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Recommendation: To be noted.

Rates

During May 2022 a £318,966 payment from the Treasury was received being the first instalment of rate income for the 2022-23 financial year (for comparison £293,654 was received in May 2021).

Recommendation: To be noted.

7th June 2022

N.Q. Cannell, FCCA
Finance Officer

Ramsey Town Commissioners

Accounts paid to the 31 May 2022

Appendix 1

Payee	Description	Amount (incl. VAT)
General Account		£
Staff	Wages, salaries, ITIP, NI & superannuation	169,031.29
Various	Housing - Cronk Elfin refurbishment programme	45,532.62
Various	Housing property repairs, maint. & safety checks	23,637.32
Ellan Vannin Fuels Ltd.	Fuel & heating oil	11,784.29
Various	Commission property repairs, maint. & safety checks	10,113.56
Various	Town events	4,776.39
Various	Legal & professional fees - housing	4,761.57
Various	IT costs	3,694.98
Various	Machinery repair & servicing	3,293.45
Various	Refuse materials & equipment	2,444.81
Various	Office expenses - post, printing, stationery etc.	2,271.19
Various	Library books & materials	2,257.70
Various	Contract cleaning	2,000.00
Various	Park materials	1,995.12
Manx Telecom	Phones	1,791.18
Account transfers	Rent refunds and R & N DHC rents collected by card	1,519.19
Banks	Bank & debit card charges	1,270.86
Various	Security & safety	1,214.53
Manx Utilities	Street lighting - maintenance contract & repairs	859.36
Various	Staff training	540.00
Manx Utilities	Electricity supply	521.23
Various	Media costs	385.92
Various	Vehicle maintenance, repairs & licences	207.13
Various	Legal & professional fees - non-housing	120.00
Various	Gift vouchers	10.00
		<u>296,033.69</u>
Northern Civic Amenity Site		
IOM Govt.	Waste disposal costs	14,196.22
Various	Recycling charges	2,969.58
IOM Govt.	Site rates	1,117.20
Various	Staff training & PPE	769.70
Various	Site maintenance	403.94
Manx Telecom	Telephones	86.17
Worldpay (UK) Ltd.	Debit card reader charge	68.87
Bank	Charges	23.22
		<u>19,634.90</u>

Ramsey Town Commissioners

Suppliers utilised during May 2022

Appendix 1

Allan C Swales Ltd.	IOM	J Parker Dutch Bulbs (W'sale) Ltd.	UK
A P Plastics & Supplies	IOM	J P Corry (formerly Jewsons)	IOM
Argon Business Systems Ltd.	IOM	J R Riley Ltd.	IOM
Argon Office Systems Ltd.	IOM	Mac's Builders Merchants Ltd.	IOM
Askews & Holts Library Services Ltd.	UK	Magnet IOM Ltd.	IOM
Ayre Mowers Ltd.	IOM	Maintenance Free Building Products Ltd.	IOM
Ballaneven Compost & Horticulture Ltd.	IOM	Manx Business Solutions Ltd.	IOM
Ball Colegrave Ltd.	UK	Manx Telecom Ltd.	IOM
Brew & Corkill Ltd.	IOM	Manx Utilities	IOM
Bridge Bookshop Ltd.	IOM	Martin & Watson Ltd.	IOM
Cameron Hall Services Ltd.	IOM	Modus Architects Ltd.	IOM
CE Richmond Ltd.	IOM	North Point Plastics Ltd.	IOM
City Electrical Factors IOM Ltd.	IOM	Paul Wheeler Ltd.	IOM
Clad Sagety Ltd.	UK	Phoenix Windows Ltd.	IOM
Cleervu Aerial Specialists Ltd.	IOM	P & M Window Cleaners Ltd.	IOM
Colas IOM Ltd.	IOM	Promenade Shirts & Embroidery Ltd.	IOM
Countryside Maintenance Ltd.	IOM	Ramsey Automotive Centre Ltd.	IOM
Cuplas Callow IOM Ltd.	IOM	Ramsey Skips	IOM
David Perry Electrical Contractors Ltd.	IOM	Rentokil Pest Control	UK
Deltanet International Ltd.	UK	Sadler Agricultural Supplies Ltd.	IOM
Derby Process Servers Ltd.	UK	Safety Management Services IOM Ltd.	IOM
Digital ID Ltd.	UK	Safety Supply Company Ltd.	UK
D Q Advocates Ltd.	IOM	Signrite IOM Ltd.	IOM
Easy Mix Concrete Ltd.	IOM	Specialist Coatings Ltd.	IOM
Edmundson Electrical Ltd.	IOM	Star Services Ltd.	IOM
Egan Reid Stationery Co. Ltd.	IOM	St Johns Ambulance	IOM
Ellan Vannin Fuels Ltd.	IOM	Suez Recycling & Recovery IOM Ltd.	IOM
Farmers Combine Ltd.	IOM	Swales Electrical Ltd. & Hoistline	IOM
Feltons Ironmongers	IOM	2 Clean	IOM
Gregory & Moore Logistics Training Ltd.	IOM	The Clever Baggers Ltd.	UK
G4S Secure Solutions (IOM) Ltd.	IOM	Ulverscroft Ltd.	UK
Gutter-Vac IOM	IOM	Unique Fire Protection IOM Ltd.	IOM
Haldane Fisher (IOM) Ltd.	IOM	Vannin Office Point	IOM
Hersham Electrical Engineers Ltd.	IOM	Viking Direct UK Ltd.	UK
Investec Asset Finance Ltd.	IOM	W.D.S. Ltd.	IOM
IOM Government	IOM	W. F. Howes Ltd.	UK
IOM Newspapers Ltd.	IOM	Whittaker Trading Ltd.	IOM
JAC Distribution Ltd.	IOM	Worldpay (UK) Ltd.	UK
J Clawson Ltd.	IOM	Wurth UK Ltd.	UK

RAMSEY TOWN COMMISSIONERS

SUMMARY OF INCOME & EXPENDITURE TO 31 MAY 2022 - Appendix 2

	2022-23 to date			Estimate for 2022-23		
Social Housing	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Housing Schemes	97,962	1,180,113	(1,082,151)	4,246,834	4,337,145	(90,311)
Cl. Woirrey/ Cl. y C Ghlass	0	0	0	270	0	270
Brookfield Court	3,208	1,464	1,744	19,795	13,450	6,345
Close ny Mooragh	6,980	2,475	4,505	35,225	32,050	3,175
Sub Total	£108,150	£1,184,052	(£1,075,902)	£ 4,302,124	£ 4,382,645	£ (80,521)

Property and Assets	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Town Hall	4,812	16,454	(11,642)	220,300	22,160	198,140
Workshops	13,273	0	13,273	72,810	0	72,810
Public Conveniences	6,927	0	6,927	58,890	0	58,890
Courthouse - loan repayment	14,800	0	14,800	14,800	0	14,800
Courthouse - maint., H & L etc.	1,740	1,000	740	10,955	4,000	6,955
Mansail Lease	57	1,375	(1,318)	4,510	10,430	(5,920)
Lakeside Centre	0	0	0	6,220	11,630	(5,410)
Parklands Day Nursery	71	4,466	(4,395)	2,605	18,610	(16,005)
Bowling Alley	0	0	0	1,760	15,000	(13,240)
Non-Lease Properties	0	0	0	5,395	0	5,395
Prom shelters, benches, signs	7,197	0	7,197	14,315	0	14,315
Private Property Repairs	107	0	107	10,500	0	10,500
CCTV town centre	0	0	0	1,134	0	1,134
Apprentices	693	1,234	(541)	0	0	0
R.N.D.H.C.	1,327	575	752	35,610	39,171	(3,561)
Park assets	9,666	0	9,666	62,215	0	62,215
Sub Total	£60,670	£25,104	£35,566	£522,019	£121,001	£401,018

Works & Development	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Foreshores & Flags	2,100	0	2,100	1,955	0	1,955
Car Parks	42,671	16,505	26,166	22,689	25,505	(2,816)
Refuse Removal	94,776	23,949	70,827	828,295	100,000	728,295
Civic Amenity contribution	53,940	0	53,940	215,758	0	215,758
Sewers & Pumps	0	0	0	104,500	104,500	0
Street lighting & maint.	15,846	0	15,846	111,356	0	111,356
Decorative maint.	0	0	0	16,830	0	16,830
Decorative lighting new items	0	0	0	25,000	0	25,000
Local Services	20,265	0	20,265	134,342	0	134,342
Govt Department Agencies	0	0	0	0	0	0
Sub Total	£229,598	£40,454	£189,144	£1,460,725	£230,005	£1,230,720

Parks & Leisure	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Events & Attractions	8,346	9,325	(979)	76,865	24,375	52,490
Parks & Gardens	25,807	12	25,795	238,267	600	237,667
Games Concessions	30	0	30	2,030	0	2,030
Public Library	19,263	1,047	18,216	142,140	8,700	133,440
Sub Total	£53,446	£10,384	£43,062	£459,302	£33,675	£425,627

Finance & General Purposes	Expenditure	Income	Net Expend. / (Income)	Expenditure	Income	Net Expend. / (Income)
Administration	11,978	0	11,978	99,700	0	99,700
Office Expenses	156,731	8,624	148,107	1,016,210	94,530	921,680
Sundry Expenses	1,404	0	1,404	11,330	0	11,330
Miscellaneous	6,445	9,848	(3,403)	37,480	24,600	12,880
Swimming Pool	0	0	0	44,020	0	44,020
Town Band	0	0	0	2,000	0	2,000
Town Centre Management	419	0	419	1,300	0	1,300
Sub Total	£176,977	£18,472	£158,505	£1,212,040	£119,130	£1,092,910

TOTAL	£628,841	£1,278,466	(£624,521)	£ 7,956,210	£ 4,886,456	£ 3,069,754
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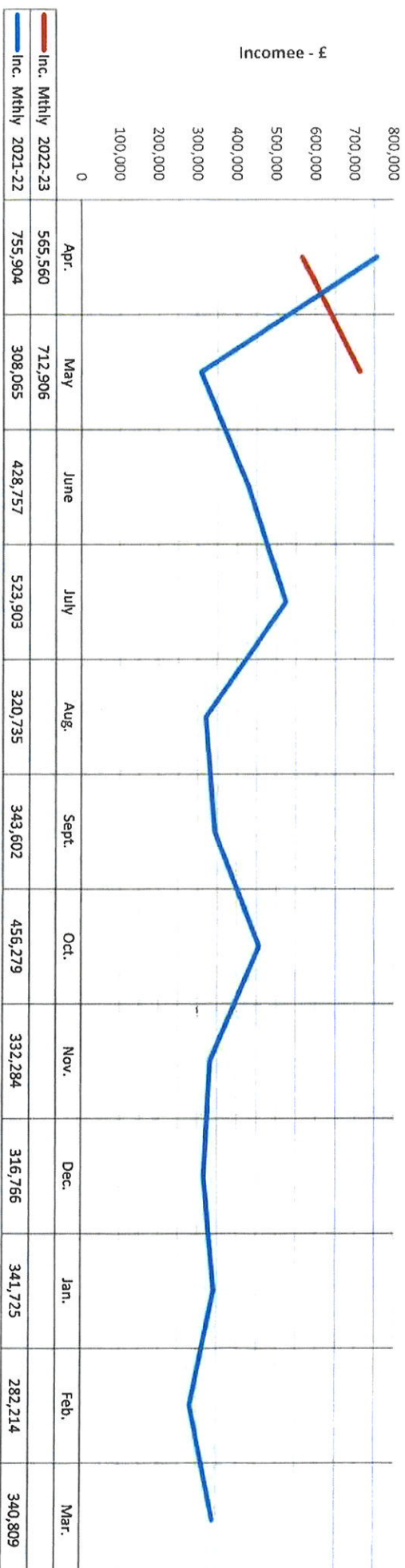
Town rates	£ -	£ 516,372	(£516,372)	£ -	£ 3,013,336	(£3,013,336)
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RAMSEY TOWN COMMISSIONERS

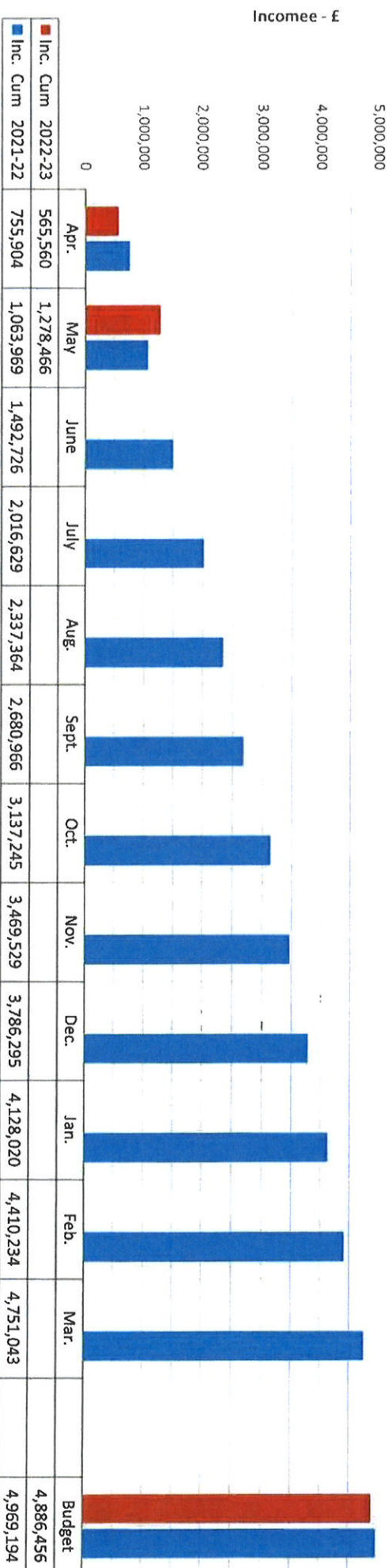
SUMMARY OF INCOME & EXPENDITURE TO 31 MAY 2022

Appendix 2

Ramsey Town Commissioners
Month-on-month income summary 2022-23 & 2021-22 comparative



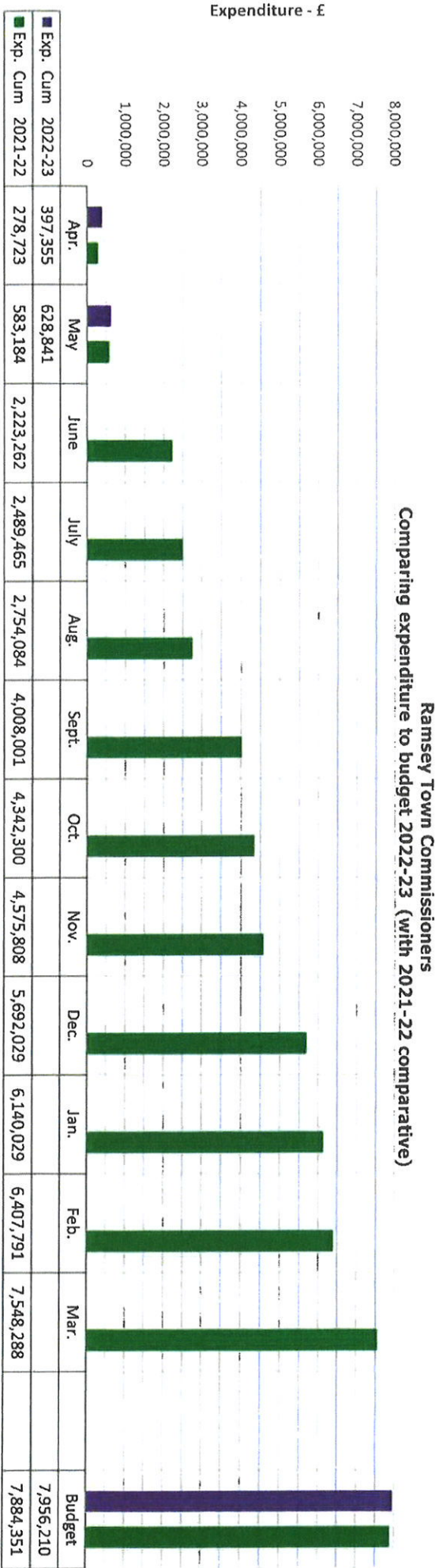
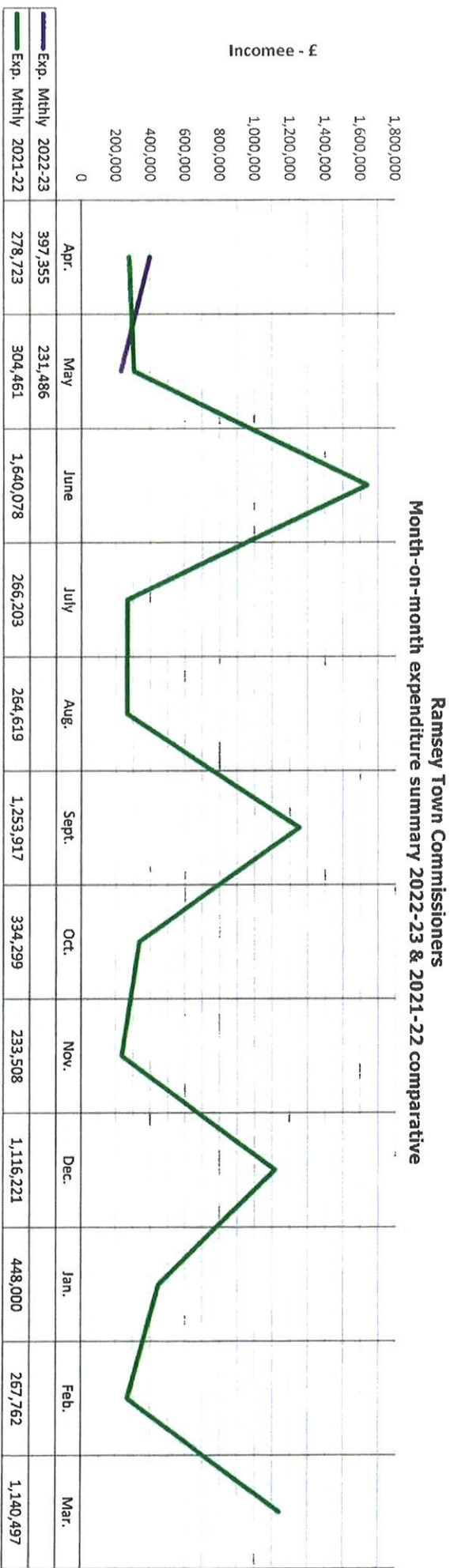
Ramsey Town Commissioners
Comparing income to budget 2022-23 (with 2021-22 comparative)



RAMSEY TOWN COMMISSIONERS

SUMMARY OF INCOME & EXPENDITURE TO 31 MAY 2022

Appendix 2

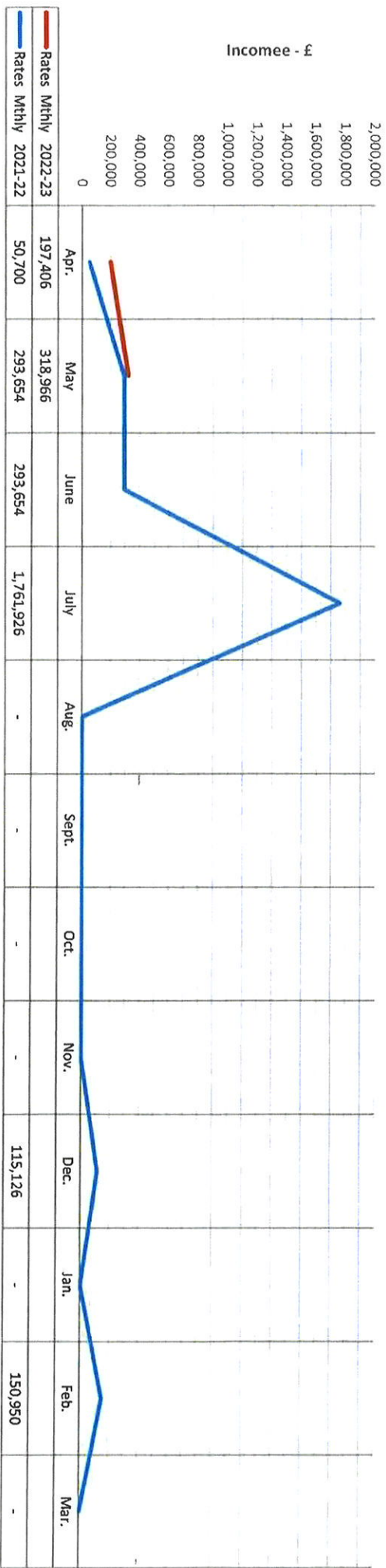


RAMSEY TOWN COMMISSIONERS

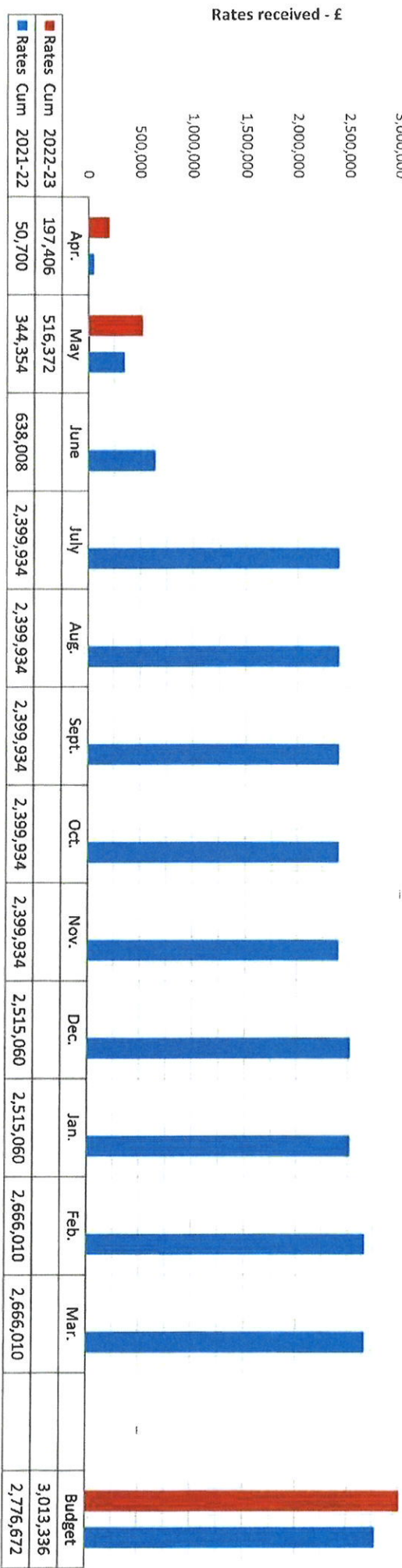
SUMMARY OF INCOME & EXPENDITURE TO 31 MAY 2022

Appendix 2

Ramsey Town Commissioners
Month-on-month rate receipts summary 2022-23 & 2021-22 comparative



Ramsey Town Commissioners
Town rates received 2022-23 (with 2021-22 comparative)



**RAMSEY TOWN COMMISSIONERS
TECHNICAL SERVICES MANAGER'S REPORT
PLANNING APPLICATIONS – JUNE, 2022 PUBLIC**

Mr. Chairman and Members,

Copies of the following applications have been received from the Department of the Environment, Food and Agriculture, Planning and Building Control Division under the planning consultation procedures. The applications are listed for consideration subject to comments where appended. Hyperlinks are provided on the P.A. No. to link to the plans which are available on the IOM Government website.

REF NO: 3991
P.A. NO.: [22/00604/B](#)
PROPOSED: Installation of a flue
NOTES: P.A. in Detail
SITE: **14, Royal Park, Ramsey**

REF NO: 3992
P.A. NO.: [22/00520/B](#)
PROPOSED: Proposed erection of dwelling
NOTES: P.A. in Detail
SITE: **Land to the West of 17 Royal Park, Ramsey**

REF NO: 3993
P.A. NO.: [22/00545/B](#)
PROPOSED: Erection of a cycle shelter
NOTES: P.A. in Detail
SITE: **Rear of the Town Hall, Parliament Square, Ramsey.**

REF NO: 3994
P.A. NO.: [22/00546/B](#)
PROPOSED: Erection of a cycle shelter
NOTES: P.A. in Detail
SITE: **Station Road Car Park, Ramsey.**

REF NO: 3995
P.A. NO.: [22/00572/B](#)
PROPOSED: Installation of replacement windows and door
NOTES: P.A. in Detail
SITE: **10 Auckland Terrace, Ramsey.**

Technical Services Manager's Report
Planning Applications – June, 2022 Public Continued

REF NO: 3996
P.A. NO.: 22/00614/B
PROPOSED: Installation of replacement windows (Retrospective)
NOTES: P.A. in Detail
SITE: **Harbour Bistro Shipdesign House, East Quay, Ramsey.**

REF NO: 3997
P.A. NO.: 22/00577/B
PROPOSED: Alterations and extension to provide ancillary living accommodation to dwelling
NOTES: P.A. in Detail
SITE: **15, Fairway Drive, Ramsey.**

REF NO: 3998
P.A. NO.: 22/00623/B
PROPOSED: Installation of enclosure of existing balcony
NOTES: P.A. in Detail
SITE: **110 King's Court, Ramsey.**

REF NO: 3999
P.A. NO.: 22/00666/B
PROPOSED: Removal of internal downspouts and installation of external rain
hoppers and downspouts
NOTES: P.A. in Detail
SITE: **Queen's Court, Ramsey.**

REF NO: 4000
P.A. NO.: 22/00664/B
PROPOSED: Installation of replacement front door
NOTES: P.A. in Detail
SITE: **Harbourside, East Quay, Ramsey.**

B. Wallace
Technical Services Manager

7th June, 2022.

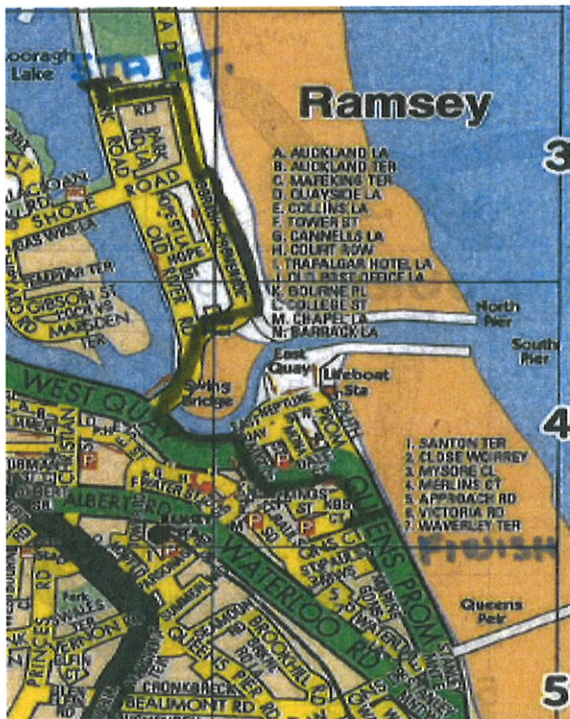
R.T.C. – TECHNICAL SERVICES MANAGER'S REPORT				
APPENDIX I - SUMMARY OF PLANNING APPLICATIONS – JUNE, 2022				
<i>P.A. No.</i>	<i>Proposed Work(s)</i>	<i>Site</i>	<i>R.T.C. Recommendation</i>	<i>D.o.I. Correspondence</i>
20/01080/B R.T.C. 2808	Residential development of 138 dwellings with associated drainage, highway works and public open space	Land at Lower Milntown (Fields 134278, 134279, 134280, 134281, 134282, 134283, 134284, 134288 & 134289) and Strip of Land between Auldryn River & Auldryn Meadows, Off Lezayre Road, Lezayre & Ramsey	Meeting held: 21/10/20 Objection	04/05/22 Application REFUSED 13/05/22 Request for APPEAL

**RAMSEY TOWN COMMISSIONERS
DEPUTY TOWN CLERK'S REPORT
CHRIS KELLY MANX STAGES RALLY
JUNE 2022 – PUBLIC**

Mr. Chairman and Members

Mark Ellison from Manx Auto Sport has contacted the Commission regarding the Chris Kelly Manx Stages Rally which will be held on 30th September and 1st October 2022.

The organisers wish to hold one of the stages in Ramsey on the evening of Friday 30th September 2022. The stage would start near to the Ramsey Park Hotel and end near Queen's Promenade.



The organisers will be making their own application to the Department of Infrastructure for the road closures and suspensions of parking required for the event. The organisers would be responsible for all aspects of the closure and its implementation and are asking if the Commission would be supportive of this event and associated closures.

The organisers have requested use of the Ramsey Town Commissioners crash barriers for this event.

Previous evening rally stages in Ramsey town centre have proved popular.

Recommendation: for discussion.

H. S. Bevan
Deputy Town Clerk

7th June 2022

**RAMSEY TOWN COMMISSIONERS
DEPUTY TOWN CLERK'S REPORT
ROYAL BRITISH LEGION JUBILEE STREET PARTY
JUNE 2022 – PUBLIC**

Mr. Chairman and Members

The Branch Secretary of the Ramsey Branch of the Royal British Legion has written to the Commission regarding a Jubilee Street Party which it wishes to organise on 14th August 2022.

The organisers are seeking permission to use Ramsey Courthouse and gardens for this event which will be staged from 12 noon until 4 .00 p.m. on 14th August for this community event. The event will be open to serving and veteran members of the forces and their families as well as the people of Ramsey.

The organisers have requested logistical support in obtaining a road closure on Court Row and the areas of Parliament Street and Bourne Place around Ramsey Courthouse to allow for the safe running of the event. They seek a closure from 10.00 a.m. until 6.00 pm on the event date.

The Lead Member for Parks and Leisure has indicated initial support for the event.

Recommendation: for discussion.

H. S. Bevan
Deputy Town Clerk

7th June 2022

**RAMSEY TOWN COMMISSIONERS
PUBLIC CORRESPONDENCE / MEETINGS
JUNE 2022.**

The following matters are brought to members' attention for information:

Civic Sunday – Douglas 3rd July 2022. (FGP)

An invitation has been received from Douglas Corporation to the Civic Sunday Service to be held at St. George's Church, Douglas, on the morning of 3rd July, 2022.

Guests wishing to join the procession are asked to assemble at the Town Hall in John Street at 10.00 a.m. and anyone wishing to attend the Service without taking part in the procession should be seated in the Church by 10.20 a.m. After the Service, guests are invited to join Her Worship, Council Members, and other guests at the Town Hall for a small reception from 12 noon until 1.30pm.

Manx International Stage Race 2022 (PL)

This cycle racing event will take place between Friday 22nd and Sunday 24th July. The events will be run at various locations across the Island the road closures that will have a potential impact on Ramsey are the A13 Jurby Road on Saturday 23rd July from Mountain View Innovation Centre towards Jurby and the closure of the TT course on Sunday 24th July. The TT course Sulby to the Bungalow will close at 1.15 p.m. and open no later than 3.00 p.m.

Closure of Public Right of Way 632 (River Bank Road - to Whitebridge). (WD)

A Temporary Traffic Regulation Notice has been applied for to close the Public Right of Way 632 and divert people back along Riverbank Road, along Whitebridge Avenue and then down the hill to the Whitebridge. The closure is from 10th June to 9th December 2022.

Road Closure and Road Works Jurby Road (WD)

A Temporary Traffic Regulation Notice has been applied for works to the A13 Jurby Road. This is to facilitate works to plane and overlay Jurby Road from its junction with Bowring Road to a somewhere past the town boundary (DOI to confirm the end point).

Isle of Man Newspapers- The Business Club (FGP)

Isle of Man News papers are to run a series of free Business Growth events between 27th June and 1st July. These will be events held at the Mountain View Innovation Centre where there will be guest speakers. The event will include sales information on Isle of Man News Papers products.

A request has been received that the Commissioners promote the events on their web site and through social media.

Implementation of 20mph Zone**(WD)**

The 20 mph zone signs have been erected and are currently bagged. Road line markings are yet to be applied to complete the works to create the 20mph zone. The area covers the town centre notably Parliament Street and the Quay.

7th June, 2022.

**RAMSEY TOWN COMMISSIONERS
NOTICE OF MOTION – SPRINTFEST
JUNE 2022 - PUBLIC**

Mr. Chairman and Members:

Mr. R. D. Cowell has spoken with the Town Clerk and presented a letter dated 7th June, 2022, which he wishes to be presented as a “Notice of Motion” ; viz

Sprintfest.

Mr. Cowell wishes the event to be reviewed for future occasions and wishes details of the costs to the town of running the event to be analysed and made known.

In addition Mr. Cowell has requested that the review include an economic impact study for the town businesses.

Standing Order 14 - Notices of Motion provides:

“Notices of every motion relating to any new subject or matter not already before the Board, other than a motion which under Standing Order 15 may be moved without notice, shall be given in writing at the ordinary meeting preceding the one at which it is intended to bring it forward or it shall be delivered in writing, duly signed by the member giving the notice, at the office of the Town Clerk at least 5 clear days before the next meeting.”

Standing Order 14 also provides that “the Chairman may, if conducive to the despatch of business, allow the motion to be dealt with at the meeting at which it is brought forward.”

7th June, 2022.